Goals and Objectives 2024-2027 Allegany County Community Services

Robert Anderson, Director of Community Services (Robert.Anderson@alleganyco.gov)

Goal 1 Goal 1: Title Workforce Goal 1: Target Completion Date Jun 30, 2025 Goal 1: Description Workforce goal includes having a stable, full staffing plan with the appropriate credentials (QHP). Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes Goal 1: Need Addressed 1 Workforce Goal 1: Need Addressed 2 Goal 1: Need Addressed 3 Goal 1, Objective 1: Title Workforce Recruitment and Retention Goal 1, Objective 1, Target Completion Date Jun 30, 2025 Goal 1, Objective 1, Description County and providers will work with local institutions of higher education to support current and potential employees in obtaining appropriate credentials. This includes providing practicum and internship opportunities. Goal 1, Objective 2: Title HRSA Designation Goal 1, Objective 2, Target Completion Date Jun 30, 2025 Goal 1, Objective 2, Description Provider will maintain HRSA Loan Forgiveness designation, and all providers will continuously explore loan forgiveness options. Goal 1, Objective 3: Title Decrease Direct Support Professional Vacancy Rate Goal 1, Objective 3, Target Completion Date Jun 30, 2026 Goal 1, Objective 3, Description Goal 1, Objective 4: Title Increase percentage of Direct Support Professionals holding a credential Goal 1, Objective 4, Target Completion Date Jun 30, 2026 Goal 1, Objective 4, Description Goal 2 Goal 2: Title Expand Recovery Supports in the Community Goal 2: Target Completion Date Jun 30, 2025 Goal 2: Description Providers will collaborate to open a Recovery Center and expand peer availability. Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? No Goal 2: Need Addressed 1 Non-Clinical supports Goal 2: Need Addressed 2 Other Goal 2: Need Addressed 3 Goal 2, Objective 1: Title Recruit Peer Workforce Goal 2, Objective 1, Target Completion Date Jun 29, 2024 Goal 2, Objective 1, Description Within the next year, providers will recruit and retain certified peer (OMH and OASAS) staff to support individuals enrolled in outpatient clinics and community members utilizing the recovery center. Goal 2, Objective 2: Title Capital Improvements for Recovery Center. Goal 2, Objective 2, Target Completion Date Jun 30, 2025 Goal 2, Objective 2, Description Within the next year, capital improvements will be made to the Recovery Center building to enhance accessibility. Providers will seek additional funding for this.

Goal 3

Goal 3: Title Integrated Services

Goal 3: Target Completion Date Jun 29, 2025

Goal 3: Description Providers will pursue integration of OMH and OASAS services through DOH Threshold expansions or Integrated Outpatient licenses.

Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? No

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Goal 3: Need Addressed 1 Cross System Services
Goal 3: Need Addressed 2
Goal 3: Need Addressed 3
Goal 3, Objective 1: Title Onsite Prescriber Time
Goal 3, Objective 1, Target Completion Date Jun 30, 2025
Goal 3, Objective 1, Description Providers will recruit and hire an onsite prescriber that is eligible to prescribe in both OMH
and OASAS facilities.
Goal 4
Goal 4: Title Increase the degree to which people supported by The Arc Allegany-Steuben are members of their
communities
Goal 4: Target Completion Date Jun 30, 2026
Goal 4: Description Increase the degree to which people supported by The Arc Allegany-Steuben are members of their
Goal 4: OASAS? No Goal 4: OMH? No Goal 4: OPWDD? Yes
Goal 4: Need Addressed 1 Other
Goal 4: Need Addressed 2
Goal 4: Need Addressed 3
Goal 4, Objective 1: Title Increase the percentage of people supported between the ages of 18 and 60 working in
integrated, competitive employment.
Goal 4, Objective 1, Target Completion Date Jun 30, 2026
Goal 4, Objective 1, Description
Goal 4, Objective 2: Title Increase community integration for people supported in Day Habilitation and Certified Residential
Settings.
Goal 4, Objective 2, Target Completion Date Jul 30, 2026
Goal 4, Objective 2, Description
Goal 4, Objective 3: Title Increase surplus per FTE (people with Special Needs) to at least zero.
Goal 4, Objective 3, Target Completion Date
Goal 4, Objective 3, Description
Goal 4. Objective 4: Title Increase the number of referrals for all/any Arc Allegany-Steuben services.
Goal 4, Objective 4, Target Completion Date Jun 30, 2026
Goal 4, Objective 4, Description
Goal 4, Objective 5: Title Increase the number of people supported in non-certified residential opportunities.
Goal 4, Objective 5, Target Completion Date Jun 30, 2026
Goal 4, Objective 5, Description
Goal 4, Objective 6: Title Increase the number of people directing their own support who utilize Home-Enabling
technology.
Goal 4, Objective 6, Target Completion Date Jun 30, 2026
Goal 4, Objective 6, Description
Goal 5
Goal 5: Title The Arc Allegany-Steuben will become a more inclusive and equitable community.
Goal 5: Target Completion Date Jun 30, 2026
Goal 5: Description The Arc Allegany-Steuben will become a more inclusive and equitable community.
Goal 5: OASAS? No Goal 5: OMH? No Goal 5: OPWDD? Yes
Goal 5: Need Addressed 1 Other
Goal 5: Need Addressed 2
Goal 5: Need Addressed 3
Goal 5, Objective 1: Title Increase awareness of implicit bias and the importance of mitigating its effects.
Goal 5, Objective 1, Target Completion Date Jun 30, 2026
Goal 5, Objective 1, Description
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Update to 2024-2027 Goals and Objectives Allegany County Community Services

Robert Anderson, Director of Community Services Robert.Anderson@alleganyco.gov

Goal 1		
Title	Workforce	
Update		
OBJECTIVES		
Workforce Recruitment and Retention		Ongoing
HRSA Designation		Ongoing
Decrease Direct Support Professional Vacancy Rate		Ongoing
Increase percentage of Direct Support Professionals holding a credential		Ongoing
OBJECTIVE UPDATES		

Goal 2			
Title	Expand Recovery Supports in the Community		
Update	Providers will collaborate to expand the days and hours of the Recovery Center.		
OBJECTIVES			
Recruit Peer Workforce		Ongoing	
Capital Improvements for Recovery Center.		Ongoing	
OBJECTIVE UPDATES			

Goal 3			
Title	Integrated Services		
Update			
OBJECTIVES			
Onsite Prescriber Time		Ongoing	
OBJECTIVE UPDATES			

Goal 4

Title	Increase the degree to which people supported by The Arc Allegany-Steuben are members of their communities		
Update			
OBJECTIVES			
Increase the percentage of people supported between the ages of 18 and 60 working in integrated, competitive employment. Ongoing			
Increase community integration for people supported in Day Habilitation and Certified Residential Settings.		Ongoing	
Increase surplus per FTE (people with Special Needs) to at least zero. Ongoing			
Increase the number of referrals for all/any Arc Allegany-Steuben services. Ongoing		Ongoing	
Increase the number of people supported in non-certified residential opportunities. Ongoing			
Increase the number of people directing their own support who utilize Home-Enabling technology.		Ongoing	
OBJECTIVE UPDATES			

Goal #5			
Title	The Arc Allegany-Steuben will become a more inclusive and equitable community.		
Update			
OBJECTIVES			
Increase awareness of implicit bias and the importance of mitigating its effects.		Ongoing	
OBJECTIVE UPDATES			

2026 Update to 2024-2027 Goals and Objectives Allegany County Community Services

Robert Anderson, Director of Community Services (Robert.Anderson@alleganyco.gov)

Goal 1

Goal 1, 2026 Status Update: Ongoing

Goal 1, 2026 Status Update Description: OASAS program (ACASA) reports no progress toward improving workforce as staffing challenges have remained the same.

Clarity (OMH) and Allegany Steuben Arc (OPWDD) have seen a significant increase in vacancies than previous years.

The Arc Allegany Steuben is anticipating leveraging long delayed rate increases mid year.

Goal 1 Objective 1, 2026 Status Update: Ongoing

Goal 1 Objective 1, 2026 Status Update Description: In the OMH system, the new SED licensing and scope of practice requirements have created bottlenecks in the hiring process. The new provision places limits on the number individuals that a clinical supervisor can oversee, which has limited Clarity's capacity to continue with internship opportunities.

Goal 1 Objective 2, 2026 Status Update: Ongoing

Goal 1 Objective 2, 2026 Status Update Description: Clarity Wellness Community has maintained its HRSA designation for loan forgiveness.

Goal 1 Objective 3, 2026 Status Update: Ongoing

Goal 1 Objective 3, 2026 Status Update Description:

Goal 1 Objective 4, 2026 Status Update: Ongoing

Goal 1 Objective 4, 2026 Status Update Description: The Arc AS leveraged OPWDD grant resources to provide micro credential opportunities through DSPANYs and SUNY to approximately direct support professionals.

Goal 2

Goal 2, 2026 Status Update: Ongoing

Goal 2, 2026 Status Update Description: May 15, 2024, Clarity and ACASA collaborated to open a recovery center in Wellsville NY. (Bridges to Belonging).

Peers from both organizations have become involved with drug court and the Allegany County Court Improvement project.

Both programs continue to integrate peers in their day to day programs.

Goal 2 Objective 1, 2026 Status Update: Ongoing

Goal 2 Objective 1, 2026 Status Update Description: Both organizations have recruited and employed certified peers or peers in the process of certified.

Goal 2 Objective 2, 2026 Status Update: Ongoing

Goal 2 Objective 2, 2026 Status Update Description: No progress.

Goal 3

Goal 3, 2026 Status Update: Ongoing

Goal 3, 2026 Status Update Description: No updates have been provided from OMH or OASAS.

Goal 3 Objective 1, 2026 Status Update: Ongoing

Goal 3 Objective 1, 2026 Status Update Description: Clarity hired a full time nurse practitioner that works 32 hours per week at Clarity and 8 hours per week at ACASA.

Goal 4

Goal 4, 2026 Status Update: Ongoing

Goal 4, 2026 Status Update Description: No progress

Goal 4 Objective 1, 2026 Status Update: Ongoing

Goal 4 Objective 1, 2026 Status Update Description: No progress.

Goal 4 Objective 2, 2026 Status Update: Ongoing

Goal 4 Objective 2, 2026 Status Update Description: The Arc AS has established a workgroup to define, measure and promote community integration. The workgroup has identified workforce as a significant barrier to increasing community integration opportunities. Promoting self-direction has resulted in more engagement in the service model which inherently increases community integration.

Goal 4 Objective 3, 2026 Status Update: Ongoing

Goal 4 Objective 3, 2026 Status Update Description: The surplus per FTE in 2024 was \$13,908.

Goal 4 Objective 4, 2026 Status Update: Ongoing

Goal 4 Objective 4, 2026 Status Update Description: 170 referrals in 2024

Goal 4 Objective 5, 2026 Status Update: Ongoing

Goal 4 Objective 5, 2026 Status Update Description: There has been a slight increase as the 2024 average was 80.84% and currently is 82%

Goal 4 Objective 6, 2026 Status Update: Ongoing

Goal 4 Objective 6, 2026 Status Update Description: No updates.

Goal 5

Goal 5, 2026 Status Update: Ongoing

Goal 5, 2026 Status Update Description: Hired a consultant that provided DEI and DEIA concepts, including but not limited to individual differences and unconscious bias. The board of directors has adopted a policy on inclusive communities outlining specific positions on concepts related to equity.

Goal 5 Objective 1, 2026 Status Update: Ongoing

Goal 5 Objective 1, 2026 Status Update Description: Hired a consultant that provided DEI and DEIA concepts, including but not limited to individual differences and unconscious bias. The board of directors has adopted a policy on inclusive communities outlining specific positions on concepts related to equity.

2024 Needs Assessment Form Allegany County Community Services

Cross System Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Non-Clinical Supports Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Robert Anderson

Submitted for: Allegany County Community Services

2025 Needs Assessment Form Allegany County Community Services

Cross System Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? No

Need description (Optional): There is a lack of affordable and safe housing in Allegany County.

Non-Clinical Supports Yes

Applies to OASAS? Yes
Applies to OMH? Yes
Applies to OPWDD? Yes
Need Applies to: Both Youth and Adults
Do any of the Goals on the Goals and Objectives

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

Workforce Yes

Applies to OASAS? Yes
Applies to OMH? Yes
Applies to OPWDD? Yes
Need Applies to: Both Youth and Adults
Do any of the Goals on the Goals and Objectives Form address this need? Yes
Need description (Optional):

LGU Representative: Robert Anderson

Submitted for: Allegany County Community Services

2026 Needs Assessment Form Allegany County Community Services

Adverse Childhood Experiences Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Case Management/Care Coordination Yes

Applies to OASAS? No Applies to OMH? Yes Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? No

Need description (Optional): Lack of safe, adequate and affordable housing for clients.

Outpatient Treatment Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Transition Age Services Yes

Applies to OASAS? No Applies to OMH? No Applies to OPWDD? Yes Need Applies to: Youth Only

Do any of the Goals on the Goals and Objectives Form address this need? No

Need description (Optional): Youth who are not eligible for the IDD waiver, are also not eligible for care

coordination. Care coordination is a critical support during the school to adulthood transition.

Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Individual Residential Alternatives Placement (Housing) Yes

Applies to OASAS? No
Applies to OMH? No
Applies to OPWDD? Yes
Need Applies to: Adults Only
Do any of the Goals on the Goals and Objectives Form address this need? Yes
Need description (Optional):

LGU Representative: Robert Anderson

Submitted for: Allegany County Community Services

Allegany County List of Providers Disclosure of PHI to Local Government Units

- 1. Allegany Rehabilitation Associates, Inc (DBA Clarity Wellness Community)
- 2. Allegany Council on Alcoholism and Substance Abuse, Inc.
- 3. Allegany-Steuben Arc
- 4. Jones Memorial Hospital
- 5. Olean General Hospital (UPMC)
- 6. Ardent Solution
- 7. ACCORD
- 8. Allegany County Department of Social Services
- 9. Allegany County Jail (Prime Care)
- 10. Arbor Development
- 11. Southern Tier Environments for Living
- 12. Wyoming County Community Hospital
- 13. UPMC Chautauqua