



Office of Addiction
Services and Supports

Office of
Mental Health

Office for People With
Developmental Disabilities

Goals and Objectives 2024-2027 Broome County Mental Health Department

Jill Marsh, System of Care Performance and Contracts Manager
(MHContracts@BroomeCountyNY.Gov)

Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Jun 30, 2026

Goal 1: Description To improve housing situations and access for individuals and families with substance use and/or recovery needs, mental illness, including serious mental illness and the navigation of housing options and availability for individuals and families with developmental disabilities.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes

Goal 1: Need Addressed 1 Housing

Goal 1: Need Addressed 2

Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Data collection and analysis

Goal 1, Objective 1, Target Completion Date Jun 30, 2024

Goal 1, Objective 1, Description Intermediate planning will involve the collection and analysis of existing data with the goal of prioritizing and strategic planning in the coming year related to housing options for these populations; concretizing gaps and needs to effectively address what services are needed to effectively address the issue.

Goal 1, Objective 2: Title Education

Goal 1, Objective 2, Target Completion Date Jun 30, 2026

Goal 1, Objective 2, Description The interim goal will target education aimed towards community agencies and partners tasked to assist individuals identified within this goal to best direct and support them. Education will continue as new resources become available.

Goal 1, Objective 3: Title Integration of new housing

Goal 1, Objective 3, Target Completion Date Jun 30, 2026

Goal 1, Objective 3, Description Broome County expects the development and implementation of additional OASAS residential treatment beds, yet recognizes the lack of safe, affordable, supportive, community-based housing is a continuing challenge for both community members and treatment providers. As new housing becomes available through this and possible other mechanisms, the LGU will work to integrate them into the County's system of care.

Goal 2

Goal 2: Title Workforce

Goal 2: Target Completion Date Jun 30, 2026

Goal 2: Description Broome County providers have identified workforce shortages in all levels of care provided for individuals with behavioral health needs and plans to work with providers and stakeholders to improve the county workforce climate.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Workforce

Goal 2: Need Addressed 2

Goal 2: Need Addressed 3

Goal 2, Objective 1: Title Needs assessment

Goal 2, Objective 1, Target Completion Date Dec 31, 2023

Goal 2, Objective 1, Description A needs assessment, prior to strategic planning and/or allocation of funds, is recommended and intermediate planning will include a survey of community staff regarding workforce needs associated with hours, type of care, systemic concerns, safety concerns, and other relevant topics to be analyzed with outcomes reported to the Community Services Board and its Subcommittees.

Goal 2, Objective 2: Title Education and support

Goal 2, Objective 2, Target Completion Date Dec 31, 2024

Goal 2, Objective 2, Description Based on the results from the needs assessment, targeted education and support will be made available to providers.

Goal 2, Objective 3: Title Ongoing analysis
Goal 2, Objective 3, Target Completion Date Jun 30, 2026
Goal 2, Objective 3, Description Outcomes will be evaluated and used to inform annual planning.

Goal 3

Goal 3: Title Cross-Systems Services
Goal 3: Target Completion Date Jun 30, 2026
Goal 3: Description Stakeholders inclusive of the Broome County Community Services Board and the Subcommittees associated with substance use, mental health and intellectual/developmental disabilities, have agreed that cross-training and education for each committee would be beneficial for community providers.
Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes
Goal 3: Need Addressed 1 Cross System Services
Goal 3: Need Addressed 2
Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Education
Goal 3, Objective 1, Target Completion Date Jun 30, 2026
Goal 3, Objective 1, Description Cross-systems education will be provided as an extension of the subcommittees.

Goal 3, Objective 2: Title Evaluation
Goal 3, Objective 2, Target Completion Date Jun 30, 2026
Goal 3, Objective 2, Description Ongoing discussion of topics and community resources will inform the annual plan by identifying specific gaps and barriers as well as how the community is best suited to address them.

Goal 4

Goal 4: Title Crisis Services
Goal 4: Target Completion Date Jun 30, 2026
Goal 4: Description Broome County providers have identified limitations in crisis services as they relate to those in need of various levels of support amongst the substance use, mental health and intellectual/developmental disabilities populations.
Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes
Goal 4: Need Addressed 1 Crisis Services
Goal 4: Need Addressed 2
Goal 4: Need Addressed 3

Goal 4, Objective 1: Title Relapse and overdose prevention
Goal 4, Objective 1, Target Completion Date Jun 30, 2026
Goal 4, Objective 1, Description County planning and collaboration to provide crisis services inclusive of but not limited to relapse prevention, Narcan and other harm reduction tool availability, and general support.

Goal 4, Objective 2: Title Response programs
Goal 4, Objective 2, Target Completion Date Jun 30, 2026
Goal 4, Objective 2, Description County planning and collaboration to provide crisis services inclusive of but not limited to telephonic and emergency response programs aimed at the reduction of avoidable hospitalizations, suicide attempts and suicide casualties.

Goal 4, Objective 3: Title Evaluation
Goal 4, Objective 3, Target Completion Date
Goal 4, Objective 3, Description This foundation will inform annual planning and future County responses.



Update to 2024-2027 Goals and Objectives Broome County Mental Health Department

Jill Marsh, Performance and Contract Manager
Jill.Marsh@BroomeCountyNY.Gov

Goal 1		
Title	Housing	
Update	To ensure access to housing through education and systemic mapping while simultaneously mapping tracking data and opportunities for housing growth in Broome County.	
OBJECTIVES		
Data collection and analysis		Ongoing
Education		Ongoing
Integration of new housing		Ongoing
OBJECTIVE UPDATES		
Committee member engagement in sharing data regarding housing status		
Committee members and other stakeholders to share updates on new housing opportunities		
Committee members and other stakeholders to publicize opportunities for community advocacy and support		
Committee members and other stakeholders to present on existing housing programs		
Committee members and other stakeholders to announce procurement opportunities		
Production of educational housing visuals for OASAS, OMH and OPWDD		

Goal 2		
Title	Workforce	
Update		
OBJECTIVES		
Needs assessment		Ongoing
Education and support		Ongoing
Ongoing analysis		Ongoing
OBJECTIVE UPDATES		
Complete regional compensation study inclusive of benefits and realistic job requirements		
Utilize Care Compass Network Leadership training		
Create menu of training options available to community providers		
Committee members and other stakeholders to participate in information sharing i.e., flexible work locations/schedules, mentoring programs		

Introduce frontline staff into the conversation for feedback

Goal 3

Title	Cross-Systems Services	
Update	To enhance cross-systems services in Broome County.	
OBJECTIVES		
Education		Ongoing
Evaluation		Ongoing
OBJECTIVE UPDATES		
Seek offering for trainings regarding integrated care for clinics		
Compile a comprehensive food pantry list		
Provide cross-systems updates and education in committee sessions		
Coordinate efforts from subcommittees to address aligned objectives from their unique perspectives		
Regularly review new and updated resources		
Intentionally seek varied committee membership		
Provide regular system updates from Mental Health Department (Dashboard)		
Communicate clinic availability based on OMH Outpatient Treatment report		

Goal 4

Title	Crisis Services	
Update	To gain an understanding of the crisis continuum of care via data collection and analysis to aid in strategic planning and implementation.	
OBJECTIVES		
Relapse and overdose prevention		Ongoing
Response programs		Ongoing
Evaluation		Ongoing
OBJECTIVE UPDATES		
Map continuum of crisis care		
Advocate for services to fill gaps revealed from map		
Collect data from agencies regarding community crises		
Use data to prioritize most critical gaps to address		



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2026 Update to 2024-2027 Goals and Objectives Broome County Mental Health Department

Jill Marsh, System of Care Performance and Contract Manager
(Jill.Marsh@broomecountyny.gov)

Goal 1

Goal 1, 2026 Status Update: Ongoing

Goal 1, 2026 Status Update Description: The Community Services Board, and its Subcommittees, has initiated mapping of the housing systems for OPWDD with plans to distribute to clarify access, availability, and level of care.

This project is planned to be repeated for OMH and OASAS providers as well in 2025-2026.

In addition, with data tracking demonstrating systemic need, Broome has growth in its OMH housing opportunities under development.

Updates re: this development are provided via LGU reports to the Community Services Board to assure transparency and updates are consistent.

Goal 1 Objective 1, 2026 Status Update: N/A

Goal 1 Objective 1, 2026 Status Update Description: This objective will be updated based on feedback from planning session with the Community Services Board and its Subcommittees on the operationalization of this objective.

Limited progress was able to be made and the updates reflect the groups' determination of a more effective approach.

Goal 1 Objective 2, 2026 Status Update: Ongoing

Goal 1 Objective 2, 2026 Status Update Description: Committee members have met the outlined objectives in this area and determined value in having this as an ongoing objective.

Goal 1 Objective 3, 2026 Status Update: Ongoing

Goal 1 Objective 3, 2026 Status Update Description: Committee members have met the outlined objectives in this area and determined value in having this as an ongoing objective.

Goal 2

Goal 2, 2026 Status Update: Ongoing

Goal 2, 2026 Status Update Description: Workforce remains a priority area identified by the Community Services Board and its Subcommittees and as such it will continue on the Local Services Plan.

Identified is the continued need for data sharing and workforce development.

Goal 2 Objective 1, 2026 Status Update: Complete

Goal 2 Objective 1, 2026 Status Update Description: Survey was constructed and distributed via the Community Services Board and its Subcommittees. Responses were analyzed and distributed and presented in meetings to inform next steps in this priority area.

Goal 2 Objective 2, 2026 Status Update: Complete

Goal 2 Objective 2, 2026 Status Update Description: Care Compass Network was engaged in presenting options re: leadership training to Community Services Board and Subcommittees. This provided an outline to include the options available for training and how to access as available to community providers.

Goal 2 Objective 3, 2026 Status Update: Complete

Goal 2 Objective 3, 2026 Status Update Description: This information was gathered via the workforce survey and presented to the Community Services Board and Subcommittees.

Goal 3

Goal 3, 2026 Status Update: Ongoing

Goal 3, 2026 Status Update Description: The Community Services Board and its Subcommittees continue to discuss integration of care as it relates to the needs of those served in Broome County, operationalizing effective cross systems collaboration, and implementing strategies to address hard to serve individuals with co-occurring needs.

Goal 3 Objective 1, 2026 Status Update: Ongoing

Goal 3 Objective 1, 2026 Status Update Description: Updates re: cross systems services and supports were provided in Community Services Board and its Subcommittees as outlined in this objective. Providers discussed areas such as systemic needs, regulatory limitations, and programmatic impacts during meetings.

This objective will be updated based on feedback from planning session with the Community Services Board and its Subcommittees on the operationalization of this objective.

Goal 3 Objective 2, 2026 Status Update: **Complete**

Goal 3 Objective 2, 2026 Status Update Description: This objective has been met, and while it will remain an on going method of providing systemic updates, language will be updated to more accurately reflect next steps to progress in this area for the 2026 Plan.

Goal 4

Goal 4, 2026 Status Update: **Ongoing**

Goal 4, 2026 Status Update Description: The Community Services Board and its Subcommittees hosted varying presentations re: the crisis continuum of care.

Broome County providers, via procurement opportunities, has had the opportunity to see expansion in this system, and will continue to gather data and information to inform strategic planning and implementation.

Goal 4 Objective 1, 2026 Status Update: **Ongoing**

Goal 4 Objective 1, 2026 Status Update Description: The LGU aided with the development of a mapping system to support community access to Narcan and other harm reduction and relapse prevention resources in Broome County.

This map provided a visual and written representation of such resources and will continue to be updated as changes and updates are provided.

Goal 4 Objective 2, 2026 Status Update: **Not started**

Goal 4 Objective 2, 2026 Status Update Description: Formal mapping of Broome County crisis services was not started by the Community Services Board and its Subcommittees to date.

Goal 4 Objective 3, 2026 Status Update: **Ongoing**

Goal 4 Objective 3, 2026 Status Update Description: Data collection has been discussed and encouraged during Community Services Board and its Subcommittees.

In partnership with the LGU, all contracted providers contribute programmatic data. In addition, some agencies have initiated data collection outside the scope of contractual agreements to contribute to inform systemic needs.

Broome County
Local Services Plan Update

Goal Priority One: Housing
➤ Previous objectives
• Share data regarding housing status with analysis
• Share updates on new housing
• Present on existing housing programs
• Announce procurement opportunities
• Produce housing visuals for OASAS, OMH, and OPWDD
• Centralize data collection and sharing regarding resources
➤ Updated objectives
• At each of the Community Service Board meetings and its Subcommittees, the agenda will allow time for sharing data and information on new and existing housing programs and resources, and opportunities for community advocacy and support. This information will be available within meeting minutes with additional platforms to be explored.
• OASAS, OMH, and OPWDD housing definitions and mapping documentation will be generated and reviewed by 2027 to be accessible by the community when completed on the Broome County Mental Health Department System of Care Dashboard.

Goal Priority Two: Workforce
➤ Previous objectives
• Complete Regional Compensation Study, inclusive of benefits and realistic job requirements (COMPLETED)
• Utilize Care Compass Network Leadership training (COMPLETED)
• Create menu of training options available to community providers
• Participate in information sharing, i.e. flexible work locations/schedules, mentoring programs
• Introduce frontline staff into the conversation for feedback
➤ Updated objectives
• At each of the Community Service Board meetings and its Subcommittees, the agenda will allow time for sharing data and information on workforce-related items aimed at sharing innovations and/or opportunities.

Goal Priority Three: Cross-Systems Services
➤ Previous objectives
• At each of the Community Service Board meetings and its Subcommittees, the agenda will allow time for sharing data and information on cross-systems services and resources.
• The Broome County Mental Health Department System of Care Dashboard will include cross-systems resources and training opportunities and will maintain an updated OMH Outpatient Treatment provider availability report. ○ Website enhancement sorted by category of learning and level of training (beginning, intermediate and advanced) to support all levels of learners to provide integrated care.

Broome County
Local Services Plan Update

- | |
|---|
| ➤ The Community Services Board will encourage and promote varied committee membership and attendance. |
|---|

Goal Priority Four: Crisis Services
➤ Previous objectives
• Map the continuum of crisis care
• Advocate for services to fill gaps revealed from the map
• Collect data from agencies regarding community crises
• Use data to prioritize the most critical gaps to address
➤ Updated objectives
• At each of the Community Service Board meetings and its Subcommittees, the agenda will allow time for education and sharing data and information on Crisis Services.
• State and County information and directives will be utilized in planning and prioritizing resource allocation to the crisis continuum of care.



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2027 Update to 2024-2027 Goals and Objectives Broome County Mental Health Department

Jill A Marsh, Performance and Contract System of Care Manager
(Jill.Marsh@BroomeCountyNY.Gov)

Goal 1

Goal 1, 2027 Status Update: Not started

Goal 1, 2027 Status Update Description: Housing continues to be a prominent community priority. The Community Services Board and each of its Subcommittees will provide ongoing opportunities to share information, discuss emerging housing needs, and provide updates on housing resources and initiatives. Housing resource mapping for both OMH- and OASAS-funded services will continue, building upon the existing OASAS housing mapping document and expanding it to create a more comprehensive community resource inventory. Additionally, a dedicated workgroup will be established to cultivate and strengthen relationships with landlords who provide housing to individuals served by the behavioral health system. The workgroup will also develop strategies to offer education, support, and collaboration to increase housing opportunities and promote successful tenancies.

Goal 1 Objective 1, 2027 Status Update: N/A

Goal 1 Objective 1, 2027 Status Update Description: Based on feedback from the Community Services Board and its Subcommittees, the original scope exceeded the capacity of participating stakeholders. The revised objectives prioritizes activities that can be effectively advanced with available resources while continuing to support the overarching goal of improving the local behavioral health system. Updates reflect this strategic shift and the Board's commitment to pursuing meaningful, achievable progress.

Goal 1 Objective 2, 2027 Status Update: Ongoing

Goal 1 Objective 2, 2027 Status Update Description: At each of the Community Service Board meetings and its Subcommittees, the agenda will allow time for sharing data and information on new and existing housing programs and resources, and opportunities for community advocacy and support. This information will be available within meeting minutes with additional platforms to be explored.

Goal 1 Objective 3, 2027 Status Update: N/A

Goal 1 Objective 3, 2027 Status Update Description: This objective has been incorporated into Objective 2 to streamline implementation and better align related activities.

Goal 2

Goal 2, 2027 Status Update: Ongoing

Goal 2, 2027 Status Update Description: Workforce development continues to be a priority identified by the Community Services Board and its Subcommittees. To advance this priority, previously collected workforce data will be utilized to inform priority trainings for a countywide training repository. A dedicated workgroup will be established to support this effort by identifying, coordinating, and promoting training opportunities that enhance workforce resilience, strengthen cross-system collaboration, and improve the ability of providers to effectively serve individuals with complex needs. In addition, the Community Services Board and its Subcommittees will continue to provide dedicated time for information sharing, resource exchange, and collaborative discussions that support and strengthen the behavioral health workforce.

Goal 2 Objective 1, 2027 Status Update: Complete

Goal 2 Objective 1, 2027 Status Update Description: Survey was constructed and distributed via the Community Services Board and its Subcommittees. Responses were analyzed and distributed and presented in meetings to inform next steps in this priority area. This data is being used to inform the newly created training repository workgroup.

Goal 2 Objective 2, 2027 Status Update: Complete

Goal 2 Objective 2, 2027 Status Update Description: Care Compass Network was engaged in presenting options re: leadership training to the Community Services Board and Subcommittees. This provided an outline to include the options available for training and how to access as available to community providers.

Goal 2 Objective 3, 2027 Status Update: Complete

Goal 2 Objective 3, 2027 Status Update Description: Information was gathered via the workforce survey and presented to the Community Services Board and Subcommittees.

Goal 3

Goal 3, 2027 Status Update: Ongoing

Goal 3, 2027 Status Update Description: Cross-system service integration continues to be a priority for the Community Services Board and its Subcommittees. To strengthen collaboration and improve coordination across behavioral health and partner systems, each Board and Subcommittee meeting will continue to include dedicated time for cross-system information sharing, updates, and discussion. Additionally, the Broome County Mental Health Department's System of Care Dashboard will be expanded to include a comprehensive repository of cross-system resources, program information, and training opportunities. The repository will be enhanced with searchable functionality to improve accessibility, support navigation of available services, and promote greater understanding of programs and resources across systems.

Goal 3 Objective 1, 2027 Status Update: Ongoing

Goal 3 Objective 1, 2027 Status Update Description: Updates regarding cross-system services and supports were provided regularly during Community Services Board and Subcommittee meetings, consistent with the intent of this objective. These discussions facilitated information sharing among stakeholders and addressed topics including emerging system needs, regulatory considerations, service coordination, and programmatic impacts across behavioral health and partner systems. Based on feedback received during the Community Services Board and Subcommittee planning process, this objective will continue to operationalize cross-system collaboration and align implementation activities with current priorities and available resources.

Goal 4

Goal 4, 2027 Status Update: Ongoing

Goal 4, 2027 Status Update Description: The Community Services Board and its Subcommittees continue to identify crisis services as a community priority. To support this priority, each Board and Subcommittee meeting will include dedicated time for information sharing, education, and updates related to the local crisis continuum. In addition, the current crisis system will be reviewed to identify service availability, gaps, and opportunities for enhanced coordination. A multidisciplinary workgroup will be established to develop a comprehensive map of crisis services, creating a clear and accessible inventory of programs, eligibility criteria, referral pathways, and service capacity to strengthen system navigation and improve access to care.

Goal 4 Objective 1, 2027 Status Update: Ongoing

Goal 4 Objective 1, 2027 Status Update Description: The existing Naloxone, medication disposal, and harm reduction resource map continues to serve as a valuable community resource. The map will be maintained and regularly updated to ensure it reflects current programs, locations, and services, supporting timely access to harm reduction resources and promoting community awareness.

Goal 4 Objective 2, 2027 Status Update: Ongoing

Goal 4 Objective 2, 2027 Status Update Description: A multidisciplinary workgroup has been established to map the continuum of crisis services available within the community, creating a comprehensive inventory of programs, eligibility criteria, referral pathways, and service capacity to improve coordination, system navigation, and access to care.

Goal 4 Objective 3, 2027 Status Update: N/A

Goal 4 Objective 3, 2027 Status Update Description: Data collection has been discussed and actively encouraged through the Community Services Board and its Subcommittees as part of ongoing system planning and improvement efforts. In partnership with the Local Government Unit (LGU), all contracted providers contribute required programmatic data to support system monitoring and evaluation. In addition, several agencies have initiated supplemental data collection beyond contractual requirements to further inform emerging system needs and service trends.

This data, along with other relevant system information, will be incorporated into the Crisis Services Mapping Workgroup to support the development of a comprehensive and accurate inventory of crisis services, identify service gaps, and enhance cross-system coordination and planning.



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2024 Needs Assessment Form Broome County Mental Health Department

Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Jill Marsh

Submitted for: Broome County Mental Health Department



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2025 Needs Assessment Form Broome County Mental Health Department

Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Jill Marsh

Submitted for: Broome County Mental Health Department



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2026 Needs Assessment Form Broome County Mental Health Department

Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Jill Marsh

Submitted for: Broome County Mental Health Department



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**2027 Needs Assessment Form
Broome County Mental Health Department**

Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Cross System Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Housing Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Sarah King

Submitted for: Broome County Mental Health Department

Agency Name	Program Name	Program Type Name	Is The Program Current
Addiction Center of Broome County, Inc. Broome County Community Mental Health Service	Addiction Center of Broome County SMH CMA	Specialty Mental Health Care Management	Yes
	Adult SPOA	Single Point of Access (SPOA)	Yes
	Broome County SPOA - Child and Youth	Single Point of Access (SPOA)	Yes
	Forensic Transition Management Services	Transition Management Services	Yes
	Forensic Unit	Outreach	Yes
		Local Governmental Unit (LGU) Administration - OMH Reinvestment and Medication Grant Program (MGP)	Yes
	LGU Admin - Reinvestment	Local Governmental Unit (LGU) Administration	Yes
	LGU Administration	School Mental Health Program	Yes
	MH School Project		
Catholic Charities of Broome County - Diocese	ACE	Assisted Competitive Employment	Yes
	ACT Team	Assertive Community Treatment (ACT)	Yes
	ACT Team Service Dollars	Assertive Community Treatment-Service Dollars	Yes
	ADULT NON-MEDICAID CASE MANAGEMENT	Non-Medicaid Care Coordination	No
	Bus Transportation	Transportation	Yes
	C&Y Non-Medicaid Case Management	Non-Medicaid Care Coordination	No
	CC Broome SH/Forensic SP to PC to Supp Housing - Comm Svcs	Supportive Housing	Yes
	CC Broome Supp Housing/RCE SH Broome Cty - Comm Svcs	Supportive Housing	Yes
	CC Broome Supp Housing/Transformation SH Broome - Comm Svcs	Supportive Housing	Yes
	CSS Non-Medicaid Care Coordination	Non-Medicaid Care Coordination	No
	Catholic Charities - Boys of Courage Children & Youth CR	Children & Youth Community Residence	Yes
	Catholic Charities - SH/Broome County - Comm. Svcs	Supportive Housing	Yes
	Catholic Charities - SH/Broome Cty PC Long Stay - Comm. Svcs	Supportive Housing	Yes
	Catholic Charities of Broome County - HH CM	Health Home Care Management	Yes
	Catholic Charities of Broome County - HH CM SD Admin	Health Home Care Management Service Dollar Administration	Yes
	Catholic Charities of Broome County - HH CM Service Dollars	Health Home Care Management Service Dollars	Yes
	Catholic Charities of Broome County - HH Non-Med CM	Health Home Non-Medicaid Care Management	Yes
	Catholic Charities of Broome County SMH CMA	Specialty Mental Health Care Management	Yes
		CFTSS: Children's Mental Health Rehabilitation Services	Yes
	Catholic Charities of Broome YFCS Division	Advocacy/Support Services	Yes
	Children and Youth Re-entry	CFTSS: Community Psychiatric Support and Treatment (CPST)	Yes
	Community Psychiatric Support and Treatment (CPST)		
	Coordinated Children's Services Initiative	Family Peer Support Services - Children & Family	Yes
	Drop In Center	Drop In Centers	Yes
		Health Home Care Management Service Dollar Administration	Yes
	Family HH Service Dollar Management C&Y		

	Family HH Service Dollars C&Y	Health Home Care Management Service Dollars	Yes
	Family Peer Support Services (FPSS)	CFTSS: Family Peer Support Services (FPSS)	Yes
	Family Peer Support Services C&Y	Family Peer Support Services - Children & Family	Yes
	Four Seasons Club	Psychosocial Club	Yes
	Health Home Care Management C&Y	Health Home Care Management	Yes
	Health Home Non Medicaid Care Management C&Y	Health Home Non-Medicaid Care Management	Yes
	Individualized Placement and Support (IPS)	Individual Placement and Support Employment Initiative	Yes
	Office of Consumer Advocacy	Advocacy/Support Services	Yes
	Other Licensed Practitioner (OLP)	CFTSS: Other Licensed Practitioner (OLP)	Yes
	Parent Partner	Family Peer Support Services - Children & Family	Yes
	Psychosocial Rehabilitation (PSR)	CFTSS: Psychosocial Rehabilitation (PSR)	Yes
	Twin Rivers Apartment Program	Apartment/Treatment	Yes
	Van Transportation	Transportation	Yes
	Youth Peer Support and Training (YPST)	CFTSS: Youth Peer Support (YPS)	Yes
Children's Home of Wyoming Conference, Inc.	CHWC Youth ACT	Assertive Community Treatment-Service Dollars	Yes
	CHWC Youth ACT Program	Children and Youth Assertive Community Treatment	Yes
	Children's Home Of Wyoming Conference Day Treatment	Day Treatment	Yes
	Community Based Treatment & Services	CFTSS: Community Psychiatric Support and Treatment	Yes
	Community Based Treatment & Services	CFTSS: Family Peer Support Services (FPSS)	Yes
	Community Based Treatment & Services	CFTSS: Other Licensed Practitioner (OLP)	Yes
	Community Based Treatment & Services	CFTSS: Psychosocial Rehabilitation (PSR)	Yes
	Community Based Treatment & Services	CFTSS: Youth Peer Support (YPS)	Yes
	Community Based Treatment and Services	CFTSS: Children's Mental Health Rehabilitation Services	Yes
	Parent Support Group	Family Peer Support Services - Children & Family	Yes
Community Options New York, Inc.	Supported Employment OMH	Ongoing Integrated Supported Employment Services	Yes
Family Counseling Services of Cortland Co.Inc	Assisted Competitive Employment	Assisted Competitive Employment	Yes
	Family Counseling Services MH Clinic of Broome County	Mental Health Outpatient Treatment and Rehabilitation	Yes
Greater Binghamton Health Center	Greater Binghamton Health Center	State Psychiatric Center Inpatient	Yes
Mental Health Association of the Southern Tier	Our House' Residential Crisis Support Program	Residential Crisis Support	Yes
	Crisis Intervention	Crisis Intervention	No
	Family Peer Support Services	Family Peer Support Services - Children & Family	No
	Mobile Crisis Intervention	Crisis Intervention	Yes
	Peer Advocacy	Advocacy/Support Services	No
	Sunrise Wellness Center - Recovery Center	Recovery Center	Yes
Monroe Plan	Monroe Plan Specialty Mental Health Care Management	Specialty Mental Health Care Management	Yes
Our Lady of Lourdes Memorial Hospital	Lourdes Center for Mental Health	Mental Health Outpatient Treatment and Rehabilitation	Yes
	Mental Health Non-Medicaid Care Coordination	Non-Medicaid Care Coordination	No
UMH NY CORP.	UMH NY CORP	Specialty Mental Health Care Management	Yes

United Health Services Hospitals, Inc.	Adult Psychiatric Outpatient Clinic Treatment Program	Mental Health Outpatient Treatment and Rehabilitati	Yes
	CPEP Crisis Outreach	CPEP Crisis Outreach	Yes
	CPEP Extended Observation Beds	CPEP Extended Observation Beds	Yes
	Comprehensive Psychiatric Emergency Program	CPEP Crisis Intervention	Yes
	United Health Services Psychiatric Inpatient Unit	Inpatient Psychiatric Unit of a General Hospital	Yes
YWCA of Binghamton & Broome County, Inc.	Endicott Square-Comm.Svcs	Supportive Housing	Yes