



Office of  
Mental Health

Office of Alcoholism and  
Substance Abuse Services

Office for People With  
Developmental Disabilities

# 2019 Local Services Plan For Mental Hygiene Services

Cayuga County Community Services Board  
July 16, 2018

# Table of Contents

<b>Planning Form</b>	<b>LGU/Provider/PRU</b>	<b>Status</b>
<b>Cayuga County Community Services Board</b>	<b>70350</b>	<b>(LGU)</b>
Executive Summary	Optional	<b>Not Completed</b>
Goals and Objectives Form	Required	<b>Certified</b>
Office of Mental Health Agency Planning Survey	Required	<b>Certified</b>
Community Services Board Roster	Required	<b>Certified</b>
Alcoholism and Substance Abuse Subcommittee Roster	Required	<b>Certified</b>
Mental Health Subcommittee Roster	Required	<b>Certified</b>
Developmental Disabilities Subcommittee Roster	Required	<b>Certified</b>
Mental Hygiene Local Planning Assurance	Required	<b>Certified</b>

**Mental Hygiene Goals and Objectives Form**  
 Cayuga County Community Services Board (70350)  
 Certified: Jennifer Coughlin (5/31/18)

**1. Overall Needs Assessment by Population (Required)**

Please explain why or how the overall needs have changed and the results from those changes.

a) Indicate how the level of unmet **mental health service needs**, in general, has changed over the past year:  Improved  Stayed the Same  Worsened

Please Explain:

The county, over many years, has improved access to mental health services.

- County run clinic operates as an open access clinic with capacity to see crisis walk-ins as well. There is adequate psychiatry for both child/adolescents and adults. The free standing Article 31 is moving in the direction of open access.
- Additional satellite locations are opening at the Child Advocacy Center and on the same floor as FQHC to provide integrated care. That brings the total satellites to 13.
- Mobile Crisis expansion and CIT training Increased access to MST and FFT as home based clinical interventions
- Expanded child and adult respite opportunities
- Jail mental health/transition services implemented
- The county is covered by a CCBHC grant
- The hospital is opening out-patient psychiatry

b) Indicate how the level of unmet **substance use disorder (SUD) needs**, in general, has changed over the past year:  Improved  Stayed the Same  Worsened

Please Explain:

The county, along with traditional and non-traditional partners, worked to improve access to SUD services and create alternative pathways into treatment.

- The work of the Cayuga County Drug Free Community Coalition has enhanced the cross sector collaboration, advocacy and training opportunities related to SUD. The Coalition has sponsored events such as multiple Narcan trainings and a prevention event at the local high school where students had access to a DUI simulator.
- A local non-profit, Nick's Ride, has significantly enhanced recovery opportunities with its clubhouse that offers multiple meetings and functions as a drop in center for individuals in recovery.
- Regional peer and navigator services are deployed and coordinated.
- Cayuga County is a recipient of COTI services: peers and mobile outreach and treatment
- Local physicians are prescribing Vivitrol
- Jail based SUD services enhanced
- A new outpatient clinic opened
- Hospital planning a 10 bed in-patient unit
- The Regional Open Access Center for Addiction opened in 2017. The center, located in Syracuse, provides 24/7 assessments, access to treatment, referrals to treatment and peer support.

c) Indicate how the level of unmet needs of the **developmentally disabled** population, in general, has changed in the past year:  Improved  Stayed the Same  Worsened

Please Explain:

The level of unmet need has worsened. Youth and adults have no access to crisis services and spend long hours in ER's and long stays in-patient. Discharge planning is difficult as housing/respite remain a challenge. Our region is the last region for a rollout of START and that's slated for 2019.

**2. Goals Based On Local Needs**

Issue Category	Applicable State Agenc(ies)		
	OASAS	OMH	OPWDD
a) Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
b) Transportation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
c) Crisis Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
d) Workforce Recruitment and Retention (service system)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
e) Employment/ Job Opportunities (clients)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
f) Prevention	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g) Inpatient Treatment Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
h) Recovery and Support Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i) Reducing Stigma	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

j) SUD Outpatient Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
k) SUD Residential Treatment Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
l) Heroin and Opioid Programs and Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
m) Coordination/Integration with Other Systems for SUD clients	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
n) Mental Health Clinic	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
o) Other Mental Health Outpatient Services (non-clinic)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
p) Mental Health Care Coordination	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
q) Developmental Disability Clinical Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
r) Developmental Disability Children Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
s) Developmental Disability Adult Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
t) Developmental Disability Student/Transition Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
u) Developmental Disability Respite Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
v) Developmental Disability Family Supports	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
w) Developmental Disability Self-Directed Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
x) Autism Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
y) Developmental Disability Person Centered Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
z) Developmental Disability Residential Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
aa) Developmental Disability Front Door	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ab) Developmental Disability Service Coordination	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ac) Other Need (Specify in Background Information)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**2a. Housing - Background Information**

- As noted in the 2018 Plan, there continues to be only one housing option for individuals with substance abuse/alcohol issues. There is an identified need for separate housing for men and women as well as for women with children. Our population would also benefit from housing options with different levels of care/support that meets their needs where they are at in their recovery.
- Unity House has reported an on-going waiting list of 50-60 individuals in need of non-licensed mental health housing. Treatment apartments have a 90% occupancy rate.
- An average of 50 homeless individuals are housed in shelters, motels and transitional housing a day. Over 70% are experiencing MH or SUD issues.
- There are also a significant number of individuals with developmental disabilities seeking supervised apartments rather than certified settings. An additional group is comprised of those who are in the process of moving from their aging parents' homes into more independent housing. As this population ages, they require more accessibility and medical considerations in residential settings.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

The number of respite units (SUD) and transitional units (MH) will increase and a plan for long term supervised apartments for individuals with developmental disabilities will be developed.

**Objective Statement**

Objective 1: Finalize the conversion of the current half way house into the Part 820 regulations

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Incorporate peer respite into OMH/OASAS Recovery Center.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: Develop RFP for additional DSS funded transitional housing services for homeless families.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 4: Central New York Directors Planning Group and regional DSS commissioners will meet with state OPWDD representatives to discuss respite and housing placement needs for individuals with developmental disabilities.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 5: Support DePaul's efforts to purchase and renovate the former Port Byron Middle School apartments and create 30 supported sites and additional affordable housing.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

- Unity House continues to work with the Central New York Care Collaborative (CNYCC) Delivery System Reform Incentive Payments (DSRIP) Crisis Stabilization Project to obtain funding for crisis respite. In addition, Unity House has applied for additional respite beds through the Home and Community Based Services (HCBS) waiver. Respite monies from CNYCC are being blended with LGU State Aid to increase respite beds from 1 to 3 with peer supports.
- Unity House opened a new building in 2017--West Middle School. Former classrooms were transformed into thirty-eight one bedroom units and 11 two bedroom units in addition of office space allocated for use by Unity House staff.
- In partnership with the community, the Rescue Mission developed 28 housing units which opened in early 2017. Twenty units are designated for families and women. Eight units provide transitional housing.

**2b. Transportation - Background Information**

Transportation remains difficult for many individuals, especially considering many rural communities within the county. The county provides transportation services with its SCAT Van which is available to those who are 60+ years of age. Helping Hands is another transportation resource but most people rely on Medicaid transport. Cayuga /Seneca Community Action Agency has started Medicaid transportation with some limited availability for non-Medicaid recipients.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Individuals and families accessing mental health, substance use and/or developmental disability services will be provided with more information on the county's various transportation options.

**Objective Statement**

Objective 1: Information on transportation will be incorporated into the marketing plan developed for mental health, substance use and development disability services.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

Members of CSB subcommittees have worked over the last year to advocate for enhancements with bus service, namely the installation of shelters at locations where individuals are travelling to access services. Through the newly opened Regional Open Access Center for Addiction, transportation options have increased for individuals seeking treatment there. Also, as visits by the mobile crisis team increase, this alleviates some transportation needs previously required in a crisis situation.

**2c. Crisis Services - Background Information**

The continued expansion of crisis services remains a centerpiece of our system of care. The Mobile Crisis Team remains an integral part of service delivery. That, combined with Cayuga County Community Mental Health Services walk-in policy at the outpatient clinic, have helped reduced the number of avoidable emergency department visits. Schools, law enforcement and first responders continue to be encouraged to access and bring people to the walk clinic versus the emergency department when appropriate. Our community continues to see the impact of the opioid crisis and the substance use subcommittee continues to monitor the situation. Multiple Narcan trainings have been conducted by the Drug Free Community Coalition so more community members are now capable to responding to the crisis. In addition, CCCMHS is working in conjunction with the county probation department to implement programs to address the needs of youth who will need to be served due to "raise the age". Additional crisis services are now available for individuals experiencing substance use disorders. The Regional Open Access Center is operational and peers are deployed to the ER and in the community to intervene with individuals in crisis.

Because of the significant growth in treatment and crisis response services in the community, all subcommittee and CSB members agree that a comprehensive marketing campaign is needed to educate the public and other stakeholders on access.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Access to crisis services in the mental health, substance use, and developmentally disabled systems will expand and integrate.

**Objective Statement**

Objective 1: The CSB and subcommittees will develop a comprehensive marketing plan with the assistance of the marketing consultant.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Recovery Center will move into a new building and expand and integrate services to include more treatment options and peer services.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: The mobile crisis team will expand services to 24/7/365 and law enforcement will receive a second round of CIT training.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 4: Continue to prepare for START implementation.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 5: Work with Oswego County DCS and OMH to expand the Oswego ACT Team into Cayuga County.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

Calls to the mobile crisis team have increased over the year. The Regional Open Access Center for Addiction, shaped by the Central New York Directors Planning Group, opened in 2017. The center provides 24/7 assessments, access to treatment, referrals to treatment and peer support. In addition, in Cayuga County, a recovery center operated by a local non-profit (Nick's Ride) has become an integral part of service delivery in the community. Regional Peer and Family Support Navigator services have been incorporated into the recovery center and discussions among Nick's Ride, Unity House, and Cayuga County Community Mental Health Services continue with the goal of expanding the service. OPWDD announced that the START program is slated to roll out in our region in 2019. An OPWDD representative presented on START during an OPWDD subcommittee meeting. CCCHMC has been meeting with the county probation department to implement the "eConnect" program which is managed by Columbia University that creates linkages to services for youth at various levels of risk for suicide.

**2d. Workforce Recruitment and Retention (service system) - Background Information**

Representatives on all subcommittees agree that providers county and region-wide struggle with recruiting and retraining qualified staff. Expansion in the substance abuse treatment field is slow due to the difficulty in recruiting, hiring and retaining qualified staff. Similarly, expansion in peer services has slowed due to the same issues.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Collect data on workforce needs and partner with regional stakeholders to develop a strategy of regional efforts in recruitment, training and support.

**Objective Statement**

Objective 1: Leverage private foundation interest in convening the stakeholder forum

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Develop survey and collect data on workforce needs

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: Develop action plan based on data analysis

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2e. Employment/ Job Opportunities (clients) - Background Information**

The Cayuga County Employment and Outreach Network is a collaboration of organizations committed to increasing employment opportunities. Unity House's PROS Program offers employment services to consumers. The County Department of Social Services has partnered with Loretto to train recipients as CNA's to work at Loretto.

Do you have a Goal related to addressing this need?  Yes  No

If "No", Please discuss any challenges that have precluded the development of a goal (e.g. external barriers):

Will continue to work to identify employment opportunities for individuals in recovery and will collaborate with Cayuga County Employment and Outreach Network as necessary.

**Change Over Past 12 Months (Optional)**

**2f. Prevention - Background Information**

The Cayuga County Drug Free Communities Coalition is a vibrant and committed group of community stakeholders sector representatives implementing and operationalizing a SAMHSA approved prevention workplan.

SAMHSA System of Care funding trained a staff Psychiatric Nurse Practitioner in self regulation and yoga. Self-regulation is a developmental

skill learned by mirroring adults and is like a muscle and must be exercised in order to strengthen it. Yoga provides a framework for learning these skills through mind-body awareness to teach children to learn to recognize physical states that contribute to emotional reactivity and offer specific techniques that allow for responses as opposed to impulsive reactions. This will be incorporated into our prevention work in order to (1) Offer on-the-go and immediate interventions for self-regulation (2) Provide a framework for adults to understand how to intervene in various circumstances (3) Increase children's understanding of their physical, emotional and mental states and how to exercise self-control.

**Do you have a Goal related to addressing this need?**  Yes  No

**Goal Statement-** Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

To continue to promote and provide evidence based prevention strategies in the community to build resilience.

**Objective Statement**

Objective 1: Train the UPK staff in self-regulation/yoga and assist them in writing it into their curriculum

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Provide self-regulation/yoga trainings in the community and schools

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: Continue to support the work of the Cayuga County Drug Free Communities Coalition

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

The Cayuga County Drug Free Communities Coalition has worked tremendously hard in 2017 and 2018 providing 12 presentations at local schools, colleges and the hospital. The Coalition took part in community events like the Fall Harvest at the local apple orchard and a criminal justice event at the community college. The coalition sponsored a public awareness event with "Chasing the Dragon" and an event at the high school with a DUI simulator and also sponsored two Narcan trainings. The Coalition's Project Coordinator promoted the "United to Fight It" campaign each Monday in January on a local television broadcast and she also oversaw substance use data collection at seven schools in the district and met with all schools to discuss results.

**2h. Recovery and Support Services - Background Information**

Cayuga County has benefitted from an increase in peer services from the Center of Treatment Innovation grant and regional OASAS funding. We've worked to embed the peers in locations where they can be accessed and incorporated into the work with recipients and have moved them to Nick's Ride Recovery Center in order to support the individuals and families coming to the center.

**Do you have a Goal related to addressing this need?**  Yes  No

**Goal Statement-** Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Integrate peer supports in the treatment system.

**Objective Statement**

Objective 1: Assess and manage regional resources for optimal integration of peer services in Cayuga County.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: As part of the workforce analysis, identify gaps in peer services and training needs and coordinate strategy to grow the field.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: Peer services will move and be co-located at Recovery Center

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 4: Blend and braid OMH and private foundation funds to open and staff a recovery center in partnership with Unity House and Nick's Ride for Friends

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2i. Reducing Stigma - Background Information**

Stigma continues to have a negative effect on people seeking treatment. Community attitudes will be addressed in a more coordinated manner.

**Do you have a Goal related to addressing this need?**  Yes  No

**Goal Statement-** Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

CSB and subcommittees will build in messaging related to stigma in all marketing materials

**Objective Statement**

Objective 1: Marketing consultant will help to tailor stigma related messaging for marketing materials

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Subcommittees will plan for event or marketing blitz during awareness months

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2l. Heroin and Opioid Programs and Services - Background Information**

The latest data from the DOH county opioid quarterly report suggest that deaths in Cayuga County attributed to opioids remained the same in 2017 (data from last quarter of 2017 not available yet). Trends in the data suggest that visits to the emergency department due to opioids have decreased from 2016 to 2017.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Continue the integration of SUD services and capitalize on the increased capacity to SUD treatment.

**Objective Statement**

Objective 1: Peer services will move and be co-located at Recovery Center

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Drug Free Community Coalition will sponsor/host trainings and public awareness events

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: The number of inmates treated with Vivitrol at county jail will increase

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 4: Educate the community on points of access for the expanded treatment opportunities

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

- The Regional Open Access Center for Addiction opened in 2017
- Implementation of the STR Grant
- Additional Peer services deployed
- Increased SUD services at jail

**2m. Coordination/Integration with Other Systems for SUD clients - Background Information**

- Continued work with the hospital BHU and ER on crisis and discharge services
- Integration of MAT into FQHC's and primary care
- MAT treatment at Article 31's
- Improving integration and access for law enforcement, corrections and emergency responders with mobile SUD services
- Coordination of regional assets

Do you have a Goal related to addressing this need?  Yes  No

If "No", Please discuss any challenges that have precluded the development of a goal (e.g. external barriers):  
Work will continue in order to assess community need and opportunities for coordination of regional assets to lead to improved integration of services.

**Change Over Past 12 Months (Optional)**

**2p. Mental Health Care Coordination - Background Information**

Health Home Care Management for individuals with mental health diagnoses is a core component of the service delivery continuum. The Department of Health and Office of Mental Health are aiming to increase the number of HARP enrolled individuals to be linked with HCBS services. There is a need in the county to strategize on how to improve access to HCBS services for those who qualify.

Do you have a Goal related to addressing this need?  Yes  No

**Goal Statement-** Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Provide education on and increase access to HCBS services.

**Objective Statement**

Objective 1: The number of HARP enrollees assessed for HCBS services will increase

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: The number of HARP enrollees linked to an HCBS service provider will increase

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2q. Developmental Disability Clinical Services - Background Information**

Psychiatric and mental health treatment for individuals with developmental disabilities remains limited. ARC employs four therapists and has an on-site psychiatrist (one day per week) but demand outweighs the availability of the service.

**Do you have a Goal related to addressing this need?**  Yes  No

**Goal Statement-** Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Increase the availability of psychiatric services for individuals with developmental disabilities.

**Objective Statement**

Objective 1: Increase psychiatric services through collaborative efforts between agencies.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2r. Developmental Disability Children Services - Background Information**

There are not enough services available for high needs children, particularly for after-school respite.

**Do you have a Goal related to addressing this need?**  Yes  No

If "No", Please discuss any challenges that have precluded the development of a goal (e.g. external barriers):  
OPWDD needs to allocate resources in order for us to plan.

**Change Over Past 12 Months (Optional)**

**2s. Developmental Disability Adult Services - Background Information**

It is difficult for our aging clients to find appropriate programming and residential opportunities.

**Do you have a Goal related to addressing this need?**  Yes  No

If "No", Please discuss any challenges that have precluded the development of a goal (e.g. external barriers):  
OPWDD needs to allocate resources in order for us to plan.

**Change Over Past 12 Months (Optional)**

**2t. Developmental Disability Student/Transition Services - Background Information**

ACCES-VR has a strong presence in the community to support the transition. Families and providers are not always aware of the services provided. In addition, as staff turns over at community providers and at schools, new employees need to be acclimated to the services that are available. Regularly scheduled (at least annual) meetings would help to enhance communication and therefore access to transition services.

**Do you have a Goal related to addressing this need?**  Yes  No

**Goal Statement-** Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Increase communication between schools, providers and ACCES-VR when planning for students transitioning from the school setting to community based programs.

**Objective Statement**

Objective 1: OPWDD subcommittee will schedule presentation with ACCES-VR one time per year

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: OPWDD subcommittee member will meet with school staff regarding transition on an annual basis

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2u. Developmental Disability Respite Services - Background Information**

Respite services for individuals with developmental disabilities remains limited. Unity House provides four slots for planned or emergency respite but more capacity is needed as ER and BHU discharges are held up due to lack of housing.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Opportunities for respite services will be explored.

**Objective Statement**

Objective 1: Central New York Directors Planning Group and regional DSS commissioners will meet with state OPWDD representatives to discuss respite and housing placement needs for individuals with developmental disabilities.

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2v. Developmental Disability Family Supports - Background Information**

There are limited support services for families. The Childhood Network of Comprehensive Education and Support (CHANCES) Program is highly utilized but is limited to serving families of children 21 years or younger with an autism spectrum disorder.

Do you have a Goal related to addressing this need?  Yes  No

If "No", Please discuss any challenges that have precluded the development of a goal (e.g. external barriers):  
OPWDD needs to allocate resources in order for us to plan.

**Change Over Past 12 Months (Optional)**

**2x. Autism Services - Background Information**

Parents as well as providers have identified the need for expanded autism services. There are unique requirements for these participants and programs need to be designed to reflect those including more intensive services, and longer adjustment periods to accept changes. The Arc of Seneca County is actively seeking grant funding for family support services in 2018. These are intended to fund higher levels of respite, higher levels of support, and expanded home based services. Currently funding for evaluations is available for Medicaid recipients. The agency is seeking funding to provide scholarships for non-Medicaid funded individuals in need of diagnostic evaluations.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

Public awareness of the local autism services that are currently provided will increase.

**Objective Statement**

Objective 1: Messaging about autism and services available will be incorporated in marketing plan

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: Autism Committee meeting will be combined with Dual Diagnosis Task Force to encourage more participation

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**2z. Developmental Disability Residential Services - Background Information**

Demand exceeds supply for housing.

Do you have a Goal related to addressing this need?  Yes  No

If "No", Please discuss any challenges that have precluded the development of a goal (e.g. external barriers):  
 OPWDD needs to allocate resources in order for us to plan.

**Change Over Past 12 Months (Optional)**

**2ab. Developmental Disability Service Coordination - Background Information**

As OPWDD moves toward implementation of Health Home Care Management, the community will need to closely monitor the roll out of the services and ensure that individuals and families have access to it.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal (Maximum 5 Objectives per goal)?  Yes  No

OPWDD subcommittee will monitor implementation of health home care management and assist individuals and families as necessary.

**Objective Statement**

**Change Over Past 12 Months (Optional)**

**3. Goals Based On State Initiatives**

State Initiative	Applicable State Agenc(ies)		
	OASAS	OMH	OPWDD
a) Medicaid Redesign	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Delivery System Reform Incentive Payment (DSRIP) Program	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) Regional Planning Consortiums (RPCs)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d) NYS Department of Health Prevention Agenda	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**3a. Medicaid Redesign - Background Information**

As mentioned in #2p Mental Health Care Coordination, DOH and OMH have started a push for more HARP members to be enrolled in HCBS services. Cayuga County will be working to develop a strategy to improve coordination across all providers involved (Care Management Agencies, HCBS providers, MCOs) so that more individuals will be linked to the service and so that a more efficient system of care is developed.

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal?  Yes  No

The number of HARP members enrolled in HCBS services will increase.

**Objective Statement**

Objective 1: Assessment of HCBS providers in Cayuga County will take place to better understand service capacity

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: County wide HCBS task force will be formed

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 3: Plan to better educate on services and promote awareness of HCBS will be determined

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 4: Plan to improve engagement with HARP enrollees will be determined

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**3b. Delivery System Reform Incentive Payment (DSRIP) Program - Background Information**

CCCMHS is working to co-locate mental health services and primary care services and to enhance communication with the hospital to improve collaboration on patients who are high utilizers of the ED and inpatients units

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal?  Yes  No

Mental health, primary care and hospital-based care will become more integrated and connected.

**Objective Statement**

Objective 1: Mental health services will be co-located at East Hill Family Medical where highest risk patients will be identified and treated

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

Objective 2: CCCMHS will connect with various departments at Auburn Community Hospital to inquire about enhancing collaboration with the care of patients with high rates of utilization

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**3c. Regional Planning Consortiums (RPCs) - Background Information**

Do you have a Goal related to addressing this need?  Yes  No

Goal Statement- Is this Goal a priority goal?  Yes  No

CCMHCS will continue to participate in RPC and work with Central Regional Coordinator on initiatives as needed.

**Objective Statement**

Objective 1: As state continues to focus on roll out of HCBS services, CCMHCS will coordinate with RPC Central Regional Coordinator to ensure access to services in Cayuga County

Applicable State Agency: (check all that apply):  OASAS  OMH  OPWDD

**Change Over Past 12 Months (Optional)**

**4. Other Goals (Optional)**

**Other Goals - Background Information**

Do you have a Goal related to addressing this need?  Yes  No

**Change Over Past 12 Months (Optional)**

Attachments
<ul style="list-style-type: none"><li>• UH Sch C Attachment LSP 2018.pdf - Additional Unity House Information re Schedule C</li></ul>

**Office of Mental Health Agency Planning Survey**  
 Cayuga County Community Services Board (70350)  
 Certified: Raymond Bizzari (3/27/18)

**1. To the extent known and available, please rate the level of difficulty faced by licensed mental health (Article 31) clinic treatment providers in your county for recruiting and retaining the following professional titles. Rank 1 as not difficult at all, and 5 as very difficult. This judgment should be made for clinic programs county-wide, when there is more than one clinic. If the title does not apply, or you are unable to make a determination, select "n/a". This should only apply for staff positions that are available to fill; not unfunded positions.**

	Recruitment	Retention	Please indicate the reasons for difficulty, when known (e.g., no available workers, salary competitiveness, etc.), along with any other detail that may be useful to understand the issue
Psychiatrist	1	1	
Physician (non-psychiatrist)	na	na	
Psychologist (PhD/PsyD)			
Nurse Practitioner	1	1	
RN/LPN (non-NP)	1	1	
Physician Assistant	na	na	
LMSW	3	3	the free standing art 31 has trouble recruiting and retaining professional staff due to low salary associated with the rates
LCSW	3	3	same
Licensed Mental Health Practitioner (LMHC/LMFT/LCAT/Lpsy)	3	3	same
Peer specialist	5	na	workforce development issues...we are beginning to identify and train p
Family peer advocate	5	na	workforce development issues...

**2. Please list any professions or titles not listed above, for which any mental health providers in your county face difficulty recruiting or retaining**  
 NA

**3. Please indicate how many, if any, programs in your county provided input specific to this questions set.**  
 Cayuga County Mental Health Center  
 Cayuga COounseling Services

Thank you for participating in the 2019 Mental Hygiene Local Services Planning Process by completing this survey. Questions regarding the content of this survey should be directed to Jeremy Darman [jeremy.darman@omh.ny.gov](mailto:jeremy.darman@omh.ny.gov). For any technical questions regarding the County Planning System, please contact the OASAS Planning Unit at [oasasplanning@oasas.ny.gov](mailto:oasasplanning@oasas.ny.gov).

**Community Service Board Roster**  
 Cayuga County Community Services Board (70350)  
 Certified: Jennifer Coughlin (5/31/18)

Note: There must be 15 board members (counties under 100,000 population may opt for a 9-member board). Indicate if member is a licensed physician or certified psychologist. Under item labeled "Represents", enter the name of the member's organization or enter "Consumer", "Family", "Public Representative", etc. to indicate the particular community interest being represented. Members shall serve four-year staggered terms.

<b>Chairperson</b>		<b>Member</b>	
<b>Name</b>	Michael Greene	<b>Name</b>	Aileen McNabb-Coleman
<b>Physician</b>	No	<b>Physician</b>	No
<b>Psychologist</b>	No	<b>Psychologist</b>	No
<b>Represents</b>	Community Member with Interest	<b>Represents</b>	County Legislature
<b>Term Expires</b>	12/31/2019	<b>Term Expires</b>	12/31/2018
<b>eMail</b>	greenegate@gmail.com	<b>eMail</b>	acoleman@cayugacounty.us

<b>Member</b>		<b>Member</b>	
<b>Name</b>	Laurie Piccolo	<b>Name</b>	David Sealy
<b>Physician</b>	No	<b>Physician</b>	No
<b>Psychologist</b>	No	<b>Psychologist</b>	No
<b>Represents</b>	Cayuga Seneca Community Action Program	<b>Represents</b>	Seneca Cayuga ARC
<b>Term Expires</b>	12/31/2021	<b>Term Expires</b>	12/31/2020
<b>eMail</b>	lpiccolo@cscaa.com	<b>eMail</b>	davesealy@developmentalpresence.com

<b>Member</b>		<b>Member</b>	
<b>Name</b>	Jaime Wilson	<b>Name</b>	Jennifer Frary
<b>Physician</b>	No	<b>Physician</b>	No
<b>Psychologist</b>	No	<b>Psychologist</b>	No
<b>Represents</b>	Service Provider	<b>Represents</b>	Service Provider
<b>Term Expires</b>	12/31/2019	<b>Term Expires</b>	12/31/2020
<b>eMail</b>	jayw224@yahoo.com	<b>eMail</b>	Jennifer.frary@hotmail.com

<b>Member</b>		<b>Member</b>	
<b>Name</b>	Theresa Humennyj	<b>Name</b>	James Brady
<b>Physician</b>	No	<b>Physician</b>	No
<b>Psychologist</b>	No	<b>Psychologist</b>	No
<b>Represents</b>	Service Provider	<b>Represents</b>	Community Member
<b>Term Expires</b>	12/31/2020	<b>Term Expires</b>	12/31/2020
<b>eMail</b>	humennyj@yahoo.com	<b>eMail</b>	Bradyj264@gmail.com

<b>Member</b>		<b>Member</b>	
<b>Name</b>	Danielle Collier	<b>Name</b>	Timothy Donovan
<b>Physician</b>	No	<b>Physician</b>	No
<b>Psychologist</b>	No	<b>Psychologist</b>	No
<b>Represents</b>	Community Member	<b>Represents</b>	Community Member
<b>Term Expires</b>	12/31/2021	<b>Term Expires</b>	12/31/2021
<b>eMail</b>	dcollier@easthillmedical.com	<b>eMail</b>	Timmy5710@yahoo.com

<b>Member</b>		<b>Member</b>	
<b>Name</b>	Keith Batman	<b>Name</b>	Michael Didio
<b>Physician</b>	No	<b>Physician</b>	No
<b>Psychologist</b>	No	<b>Psychologist</b>	No
<b>Represents</b>	County Legislature	<b>Represents</b>	Community Member with Interest
<b>Term Expires</b>	12/31/2018	<b>Term Expires</b>	12/31/2019

**eMail**

[kbatman@cayugacounty.us](mailto:kbatman@cayugacounty.us)

**eMail**

[mikedidio@gmail.com](mailto:mikedidio@gmail.com)

**Alcoholism and Substance Abuse Subcommittee Roster**  
 Cayuga County Community Services Board (70350)  
 Certified: Jennifer Coughlin (5/31/18)

Note: The subcommittee shall have no more than nine members. Three subcommittee members must be members of the board; those members should be identified here. Under item labeled "Represents", enter the name of the member's organization or enter "Consumer", "Family", "Public Representative", etc. to indicate the perspective the member brings to the subcommittee.

**Chairperson**

**Name** James Brady  
**Represents** Community Member with Interest  
**eMail** Bradyj264@gmail.com  
**Is CSB Member** Yes

**Member**

**Name** Jim Stowell  
**Represents** Service Provider  
**eMail** jstowell@cayugacounty.us  
**Is CSB Member** No

**Member**

**Name** Laurie Piccolo  
**Represents** Cay/Seneca Comm Action Program  
**eMail** lpiccolo@cscaa.com  
**Is CSB Member** Yes

**Member**

**Name** Michael Greene  
**Represents** Community Member  
**eMail** greenegate@gmail.com  
**Is CSB Member** Yes

**Member**

**Name** Brian Schenck  
**Represents** Service Provider-Law Enforcement  
**eMail** bschenck@cayugacounty.us  
**Is CSB Member** No

**Member**

**Name** Tim Donovan  
**Represents** Community Advocate  
**eMail** timmy5710@yahoo.com  
**Is CSB Member** Yes

**Member**

**Name** Michael Didio  
**Represents** Community Member with Interest  
**eMail** mikevdidio@gmail.com  
**Is CSB Member** Yes

**Member**

**Name** Neal Greacen  
**Represents** Service Provider  
**eMail** ngreacen@auburnhospital.org  
**Is CSB Member** No

**Mental Health Subcommittee Roster**  
 Cayuga County Community Services Board (70350)  
 Certified: Jennifer Coughlin (5/31/18)

Note: The subcommittee shall have no more than eleven members. Three subcommittee members must be members of the board; those members should be identified here. Under item labeled "Represents", enter the name of the member's organization or enter "Consumer", "Family", "Public Representative", etc. to indicate the perspective the member brings to the subcommittee.

**Chairperson**

**Name** Theresa Humennyj  
**Represents** Service Provider  
**eMail** humennyj@yahoo.com  
**Is CSB Member** Yes

**Member**

**Name** Heather Paris  
**Represents** Service Provider  
**eMail** heather@liveinspirednow.com  
**Is CSB Member** No

**Member**

**Name** Linda Murphy  
**Represents** Service Provider/Retired  
**eMail** lmmurfl@netscape.net  
**Is CSB Member** No

**Member**

**Name** Deborah Riester  
**Represents** Service Provider-Kinship  
**eMail** driester@cscsa.com  
**Is CSB Member** No

**Member**

**Name** Scott Marshall  
**Represents** Peer/Consumer  
**eMail** sdm1869@gmail.com  
**Is CSB Member** No

**Member**

**Name** Sara Cashin  
**Represents** Community Member with Interest  
**eMail** scashin.hfl@gmail.com  
**Is CSB Member** No

**Member**

**Name** Martin Centers  
**Represents** Service Provider/Consumer  
**eMail** martincenters@gmail.com  
**Is CSB Member** No

**Member**

**Name** Beth Dishaw  
**Represents** Community Member with Interest  
**eMail** bcdishaw@yahoo.com  
**Is CSB Member** No

**Developmental Disabilities Subcommittee Roster**  
 Cayuga County Community Services Board (70350)  
 Certified: Jennifer Coughlin (5/31/18)

Note: The subcommittee shall have no more than nine members. Three subcommittee members must be members of the board; those members should be identified here. Under item labeled "Represents", enter the name of the member's organization or enter "Consumer", "Family", "Public Representative", etc. to indicate the perspective the member brings to the subcommittee.

**Member**  
**Name** Tim Donovan  
**Represents** Community Advocate  
**eMail** timmy5710@yahoo.com  
**Is CSB Member** Yes

**Member**  
**Name** Diane Dolcemascolo  
**Represents** Community Member with Interest  
**eMail** dianedolce@roadrunner.com  
**Is CSB Member** No

**Member**  
**Name** Lorie Fischer  
**Represents** Community Member with Interest  
**eMail** lfischer@cayugacounty.us  
**Is CSB Member** No

**Member**  
**Name** Michael Greene  
**Represents** Community Member with Interest  
**eMail** greenegate@gmail.com  
**Is CSB Member** Yes

**Member**  
**Name** Aileen McNabb-Coleman  
**Represents** Legislative Rep  
**eMail** acoleman@cayugacounty.us  
**Is CSB Member** Yes

**Member**  
**Name** Rebecca Waldron  
**Represents** Cayuga Counseling Svcs  
**eMail** beckyw@cayugacounseling.org  
**Is CSB Member** No

**Member**  
**Name** Katherine Dunchak  
**Represents** Community Member  
**eMail** kated@oclinc.org  
**Is CSB Member** No

**Member**  
**Name** Stephen Smith  
**Represents** Community Member  
**eMail** cayugatrainingassociates@gmail.com  
**Is CSB Member** No

**2019 Mental Hygiene Local Planning Assurance**  
Cayuga County Community Services Board (70350)  
Certified: Jennifer Coughlin (5/31/18)

Pursuant to Article 41 of the Mental Hygiene Law, we assure and certify that:

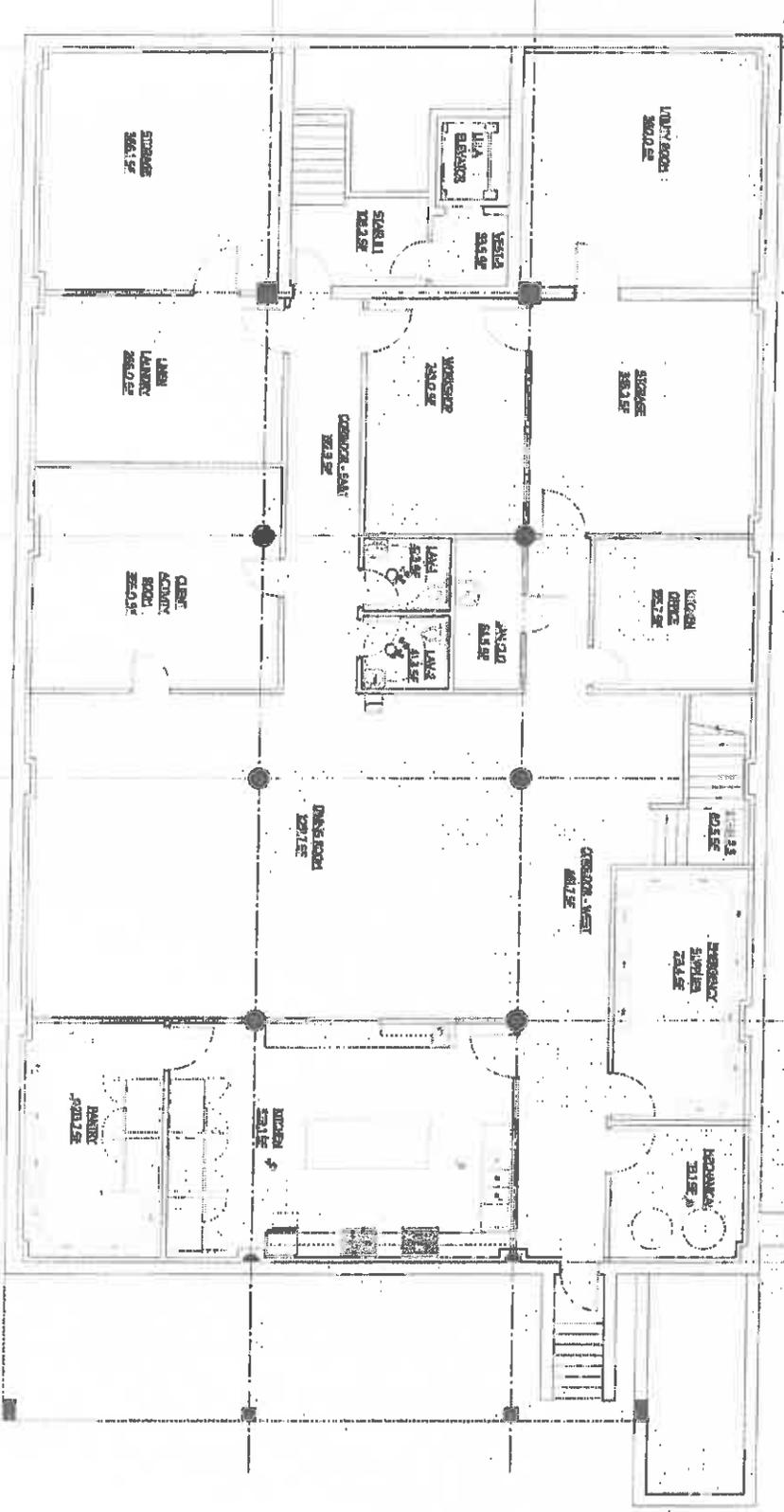
Representatives of facilities of the offices of the department; directors of district developmental services offices; directors of hospital-based mental health services; directors of community mental health centers, voluntary agencies; persons and families who receive services and advocates; other providers of services have been formally invited to participate in, and provide information for, the local planning process relative to the development of the Local Services Plan;

The Community Services Board and the Subcommittees for Alcoholism and Substance Abuse, Mental Health, and Developmental Disabilities have provided advice to the Director of Community Services and have participated in the development of the Local Services Plan. The full Board and the Subcommittees have had an opportunity to review and comment on the contents of the plan and have received the completed document. Any disputes which may have arisen, as part of the local planning process regarding elements of the plan, have been or will be addressed in accordance with procedures outlined in Mental Hygiene Law Section 41.16(c);

The Community Services Board and the Subcommittees for Alcoholism and Substance Abuse, Mental Health, and Developmental Disabilities meet regularly during the year, and the Board has established bylaws for its operation, has defined the number of officers and members that will comprise a quorum, and has membership which is broadly representative of the age, sex, race, and other ethnic characteristics of the area served. The Board has established procedures to ensure that all meetings are conducted in accordance with the Open Meetings Law, which requires that meetings of public bodies be open to the general public, that advance public notice of meetings be given, and that minutes be taken of all meetings and be available to the public.

OASAS, OMH and OPWDD accept the certified 2019 Local Services Planning Assurance form in the Online County Planning System as the official LGU assurance that the above conditions have been met for the 2019 Local Services planning process.

Capital Plan Appendix B  
 Unity House of Cayuga County Inc. Floor Plans



<p>UNITY HOUSE OF CAYUGA COUNTY, INC.          2111 LEXINGTON AVE.          CANTON, NY 13616          315-751-1427</p>	<p><b>MG</b>          ARCHITECTS          2111 LEXINGTON AVE.          CANTON, NY 13616          315-751-1427</p>	<p>NO. 121-1000          75 South Broadway          Syracuse, NY 13202          315-477-1111</p>	<p>A2.1</p>
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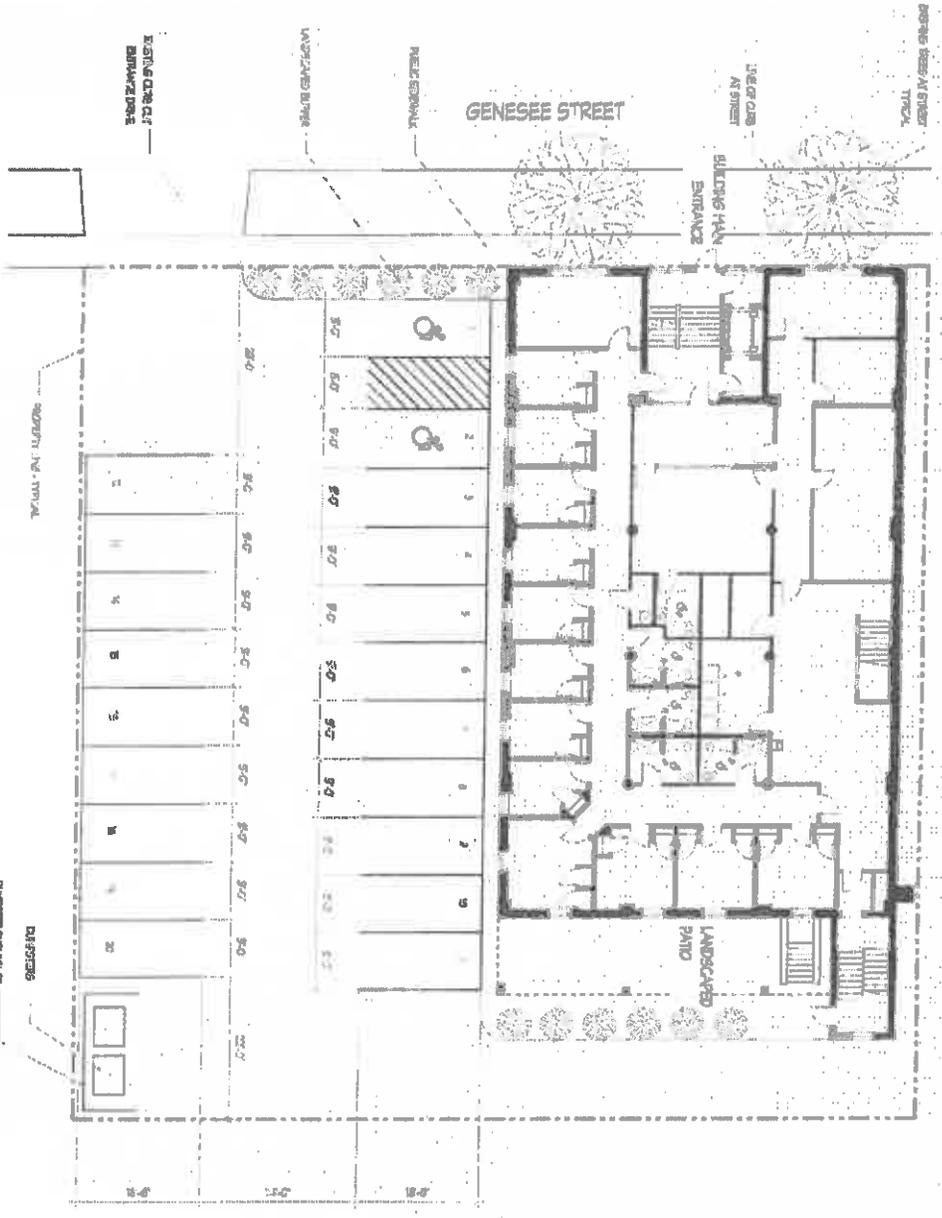
Capital Plan Appendix B  
 Unity House of Cayuga County Inc. Floor Plans



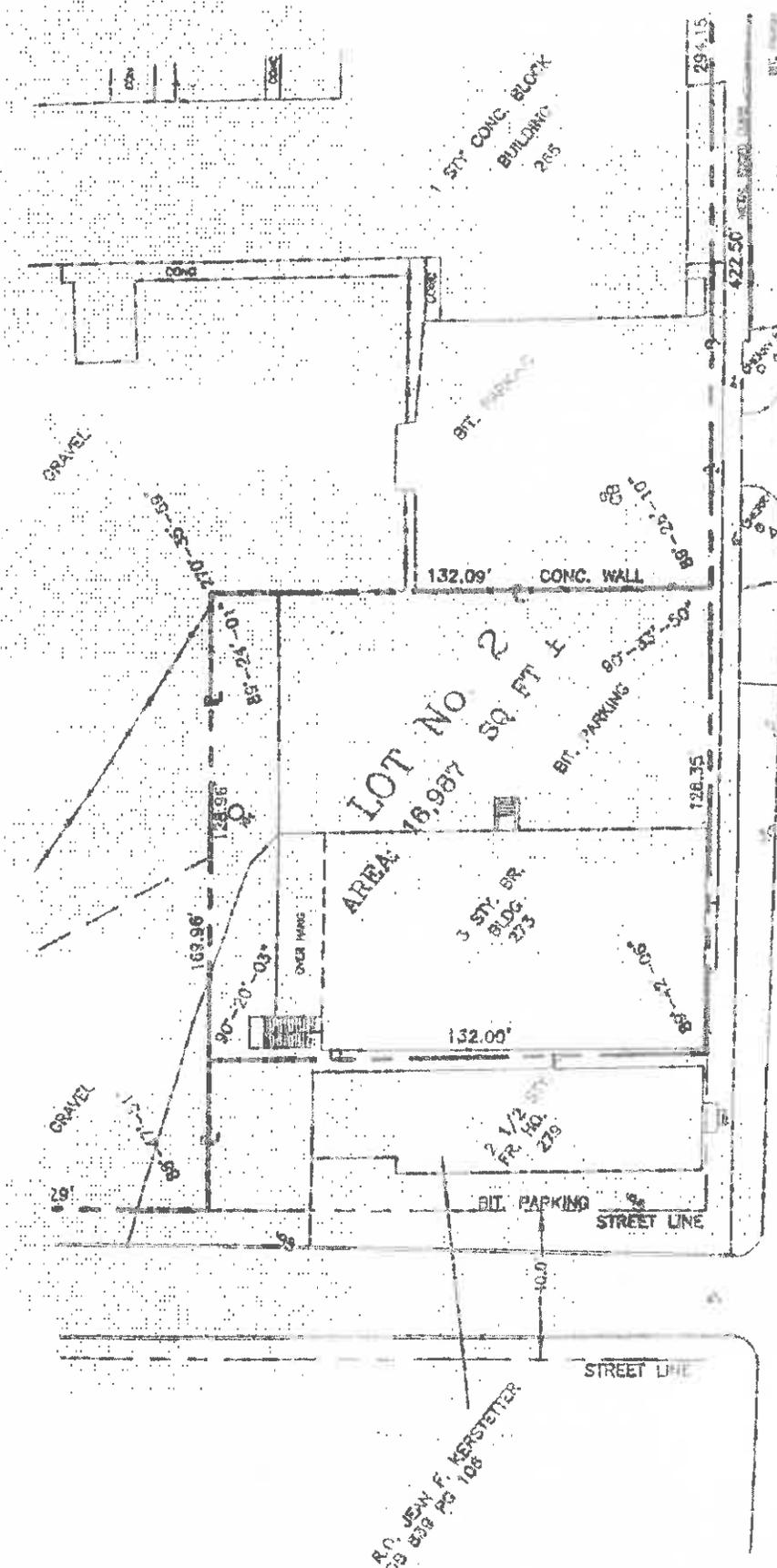
<p>UNIVERSITY OF THE STATE OF NEW YORK        STATE ARCHITECT        120 N. SALMON ST.        ALBANY, NY 12242-1500        (518) 474-5200</p>	<p>UNITY HOUSE OF CAYUGA COUNTY, INC.        100 N. SALMON ST.        ALBANY, NY 12242-1500        (518) 474-5200</p>	<p><b>MG</b>  <b>ARCHITECTS</b>        1111 UNIVERSITY AVENUE        SUITE 200        ALBANY, NY 12242-1500        (518) 474-5200</p>	<p>DATE: 08/14/2014        PROJECT: UNITY HOUSE OF CAYUGA COUNTY, INC.        SHEET: 2100 SECOND FLOOR PLAN</p>	<p><b>A2.3</b>        SECOND FLOOR PLAN</p>
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Capital Plan Appendix B  
 Unity House of Cayuga County Inc. Site Plan



<p><b>MG</b>          ARCHITECTS          1111 BROADWAY          CAYUGA COUNTY, NY 13020          TEL: 315.437.1111          FAX: 315.437.1112</p>	<p>UNITY HOUSE OF          CAYUGA COUNTY          INC.          100 WEST STREET          CAYUGA COUNTY, NY 13020          TEL: 315.437.1111</p>	<p>DATE: 12.1.12          DRAWING NO: 12.1.12          PROJECT: UNITY HOUSE OF CAYUGA COUNTY INC. SITE PLAN</p>	<p>20 Bed Residential Services          Program</p>	<p>12.1</p>
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**LOT NO 2**  
**AREA: 16,987 SQ. FT. ±**

GENESEE

SHERV

R.O. JEAN F. KERSTETTER  
 CG 508 PG 108

273 Genesee Street  
 Auburn, NY 13021

PROGRAM SPACE TABULATION • BASEMENT FLOOR			AREA
DINING ROOM			1,051.7
CLIENT ACTIVITY ROOM			355.0
SUBTOTAL NET CLIENT FLOOR AREA			1,406.7
KITCHEN			529.1
PANTRY			213.7
MECHANICAL ROOM			113.1
EMERGENCY SUPPLY STORAGE ROOM			218.4
TOILET ROOM - 1			41.3
TOILET ROOM - 2			41.3
JANITOR'S CLOSET			64.5
LINEN LAUNDRY ROOM			266.0
STORAGE ROOM			366.1
UTILITY ROOM			360.0
STORAGE ROOM			345.2
KITCHEN OFFICE			155.7
WORKSHOP			243.0
SUBTOTAL NET SUPPORT FLOOR AREA			2,957.4
CORRIDOR EAST			192.9
CORRIDOR WEST			461.7
LULA ELEVATOR			39.0
LULA ELEVATOR VESTIBULE			33.5
STAIR #1			192.9
STAIR #3			80.5
SUBTOTAL NET CIRCULATION FLOOR AREA			1,000.5
TOTAL NET FLOOR AREA @ BASEMENT			5,364.6
PROGRAM SPACE TABULATION • FIRST FLOOR • MEN'S RESIDENCE			AREA
BEDROOM - 1 SINGLE OCCUPANCY			92.6
BEDROOM - 2 SINGLE OCCUPANCY			93.6
BEDROOM - 3 SINGLE OCCUPANCY			93.4
BEDROOM - 4 SINGLE OCCUPANCY			92.8
BEDROOM - 5 SINGLE OCCUPANCY			93.8

BEDROOM - 6 SINGLE OCCUPANCY		92.0
BEDROOM - 7 SINGLE OCCUPANCY		93.8
BEDROOM - 8 SINGLE OCCUPANCY		87.7
BEDROOM - 9 DOUBLE OCCUPANCY		158.7
BEDROOM - 10 DOUBLE OCCUPANCY		128.8
BEDROOM - 11 DOUBLE OCCUPANCY		129.6
BEDROOM - 12 DOUBLE OCCUPANCY		131.4
SUBTOTAL NET BEDROOM FLOOR AREA (DOES NOT INCLUDE CLOSET SPACE)		1,288.2
TV ROOM		212.3
LIVING ROOM		575.1
CLIENT LAUNDRY ROOM		152.0
SUBTOTAL NET CLIENT FLOOR AREA		939.4
PROGRAM MANAGER'S OFFICE		183.8
OFFICE		120.3
RECORDS STORAGE ROOM		321.8
WAITING ROOM		190.3
GENERAL OFFICE		339.3
LINEN STORAGE ROOM		58.5
STAFF TOILET ROOM		61.4
JANITOR'S CLOSET		26.0
BATHROOM - 1		82.8
BATHROOM - 2		72.8
BATHROOM - 3		72.4
BATHROOM - 4		72.4
SUBTOTAL NET SUPPORT FLOOR AREA		1,601.8
STAIR #1		221.8
STAIR #2		174.7
STAIR #3		88.6
LULA ELEVATOR		39.0
LULA ELEVATOR VESTIBULE - ENTRANCE LEVEL		30.4
LULA ELEVATOR VESTIBULE - FIRST FLOOR LEVEL		34.1
CORRIDOR		211.7
RESIDENTIAL CORRIDOR		591.6

SUBTOTAL NET CIRCULATION FLOOR AREA			1,391.9
TOTAL NET FLOOR AREA @ FIRST FLOOR			5,221.3
<b>PROGRAM SPACE TABULATION • SECOND FLOOR • WOMEN'S RESIDENCE</b>			<b>AREA</b>
BEDROOM - 1 SINGLE OCCUPANCY			98.1
BEDROOM - 2 SINGLE OCCUPANCY			99.0
BEDROOM - 3 SINGLE OCCUPANCY			97.7
BEDROOM - 4 SINGLE OCCUPANCY			99.8
BEDROOM - 5 SINGLE OCCUPANCY			97.7
BEDROOM - 6 SINGLE OCCUPANCY			99.8
BEDROOM - 7 SINGLE OCCUPANCY			97.8
BEDROOM - 8 SINGLE OCCUPANCY			95.6
BEDROOM - 9 DOUBLE OCCUPANCY			186.0
BEDROOM - 10 DOUBLE OCCUPANCY			154.6
BEDROOM - 11 DOUBLE OCCUPANCY			152.9
BEDROOM - 12 DOUBLE OCCUPANCY			150.8
SUBTOTAL NET BEDROOM FLOOR AREA (DOES NOT INCLUDE CLOSET SPACE)			1,429.8
TV ROOM			337.0
COMMON LIVING ROOM			577.3
LIVING ROOM			482.8
CLIENT LAUNDRY ROOM			152.0
SUBTOTAL NET CLIENT FLOOR AREA			1,549.1
MEDICAL DIRECTOR'S OFFICE			165.7
MED SUPPLY ROOM			102.6
NURSE'S OFFICE			104.3
OFFICE			114.2
CONFERENCE ROOM			229.7
OFFICE			136.0
CASE MANAGER'S OFFICE - 1			95.3
CASE MANAGER'S OFFICE - 2			93.6
THERAPY ROOM - 1			95.3
THERAPY ROOM - 2			93.6
STAFF TOILET ROOM			41.2

WANTOR'S CLOSET			60.6
BATHROOM - 1			82.8
BATHROOM - 2			72.8
BATHROOM - 3			72.4
BATHROOM - 4			72.4
SUBTOTAL NET SUPPORT FLOOR AREA			1,632.5
STAIR #1			112.9
STAIR #2			141.6
WHEELCHAIR ELEVATOR			39.0
CORRIDOR			563.5
RESIDENTIAL CORRIDOR			346.5
SUBTOTAL NET CIRCULATION FLOOR AREA			1,203.5
TOTAL NET FLOOR AREA @ SECOND FLOOR			5,814.9
<b>TABULATION TOTALS:</b>			
	<b>AREA • SF</b>	<b>BEDS</b>	<b>Ave. SF/BED</b>
TOTAL NET BEDROOM FLOOR AREA	2,718.0	32	84.9
TOTAL NET CLIENT PROGRAM AREAS	3,895.2	32	121.7
TOTAL NET SUPPORT FLOOR AREA	6,191.7		
TOTAL NET CIRCULATION FLOOR AREA	3,595.9		
TOTAL BUILDING NET FLOOR AREA	16,400.8		