

2023 Goals and Plans Form

Saratoga County Department of Mental Health and Addiction Services

Goal 1: Workforce recruitment and retention: Coordinate with providers, local government to identify compensation packages sufficiently competitive to recruit and retain high-quality staff.

Goal 2: Crisis Services: Enhance acute service delivery, including but not limited to facilitating communication between and within law enforcement, EMS, hospital, and local clinical service providers

Goal 3: Youth Services: Develop clinical services directed toward high risk youth, including ACT support

Annual and intermediate plans for <u>addiction</u> services:

Intermediate plans include coordination with the County Health Department epidemiologists to develop a data dashboard reflecting addictive behavior and consequences. Long-term plans include coordination with local providers and County Government to disburse recently secured opiate settlement funds. To date, funds have been allocated for a Family Services Navigator, family education materials, and CRPA services for participants in the the Saratoga County Sheriff's Second Chance program and the Veterans Services Agency's Peer-to-Peer program.

Annual and intermediate plans for <u>developmental disability</u> services:

Intermediate plans include coordination between I/DD and mental health resources to inform treatment planning for individuals with co-occurring disabilities. Long-term plans include building a structure that plans treatment and support for those with co-occurring disorders and frequent ED utilization.

Annual and intermediate plans for mental health services:

Intermediate plans include development of crisis stabilization resources and enhancing communication between law enforcement, EMS and Hospital staff. Development of ACT services for youth is also under way. Long-term plans include development of sufficient resources (both human and infrastructure) to avoid the "diversion status" that is cited with increasing frequency in the region. This will require the active attention of local and State partners.

LGU Representative Name: Michael Prezioso

LGU Representative Title: Commissioner

Submitted for: Saratoga County Department of Mental Health and Addiction Services



2023 Needs Assessment Form

Saratoga County Department of Mental Health and Addiction Services

Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional): Education and resources are required to provide step-down services for those persons, across disability areas, who require structured and intensive intervention beyond typical congregate living environments.

Cross System Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional): Holistic interventions for persons with needs in each of the disability areas are critical. Too often, resources remain siloed by tradition.

Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional): Specialized housing designed to meet the needs of affected individuals will maintain those persons safely and meaningfully in community settings, at lower cost.

Inpatient Treatment Yes

Applies to OASAS? No Applies to OMH? Yes Applies to OPWDD? No Need Applies to: Both Youth and Adults Need description (Optional): The critical shortage of State hospital beds ripples through every level of the community and must be rectified.

Non-Clinical Supports Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional): Definition of "non-clinical support" is unclear.

Outpatient Treatment Yes

Applies to OASAS? Yes

Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional): Limited clinical resources are overburdened.

Prevention Yes

Applies to OASAS? Yes Applies to OMH? No Applies to OPWDD? No Need Applies to: Both Youth and Adults Need description (Optional):

Residential Treatment Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional):

Respite Yes

Applies to OASAS? No Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional):

Transition Age Services Yes

Applies to OASAS? No Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Youth Only Need description (Optional):

Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional):

Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Need description (Optional): Workforce development has reached critical levels.

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