

**FINGER LAKES REGIONAL PLANNING CONSORTIUM and
Finger Lakes Performing Provider System
*presents***

CFTSS/HCBS Sustainability Learning Collaborative

Challenge

How can children's services providers deliver CFTSS and HCBS services in a sustainable manner?

Report of Helpful Resource

During the Children & Families Subcommittee discussion, it was reported that one provider had received a technical consultation that had been incredibly helpful to their organization in assessing financial sustainability of CFTSS service delivery.

OASAS and MCTAC had delivered training, "**Developing a Capacity to Serve Adolescents and Young Adults with Substance Use Disorders in a Community Based Setting.**" As part of this training, a tool had been introduced and shared: "**Financial and Service Delivery Excel Model for the Children and Family Treatment and Support Services.**"

This tool allows providers to identify service delivery volume, service mix, and operating expenses to structure their service delivery in a manner that meets their outcome and quality standards in a financially sustainable fashion. It answers the questions:

1. What is the financial impact of implementing the new Children and Family Treatment and Support Services?
2. What is the service mix that will meet our quality and outcome goals and is financially sustainable?

Learning Collaborative Opportunity

RPC will convene Learning Collaborative for up to four of the region's children's services providers to learn the use of this tool from David Wawrzynek, MS, MBA, Senior Consultant for CCSI.

- Initial Training – 3 hours
- 2-3 Weeks later – Office Hours Conference Call – 1-2 hours
- Reconvene Group for Results & In Person Discussion – 2 hours

There will be no cost to providers to participate in the Learning Collaborative, just the commitment of the following agency staff in the process on mutually agreed upon dates beginning in April:

CEO (strongly recommended, but not required), Lead Finance Officer, Lead Program Officer

Interested providers should contact Beth White at bw@clmhd.org or 518-391-8231

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Participants

AspireHope

Catholic Charities of Livingston County

Cayuga Centers

Children's Home of Wyoming Conference

Glove House

Family Services of Chemung County

Hillside

Pathways

Wayne County Action Program