

#### Goals and Objectives 2024 Orleans County Department of Mental Health

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#### Goal 1

Goal 1: Title Orleans County desires to meet housing needs for its community members with disabilities.

Goal 1: Target Completion Date Oct 01, 2028

Goal 1: Description Orleans County has identified both a short term and long-term need for safe and adequate housing options for those who have disabilities, including mental health needs, substance use needs, and developmental disabilities. The Orleans County homelessness data has demonstrated an overall increase of 174 % increase in the past two years, which has resulted in individuals being re-located outside of the county to neighboring counties, which results in loss of treatment services and supports, as well as difficulties surrounding efforts to engage them in treatment and supports. Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes

Goal 1: Need Addressed 1 Housing

Goal 1: Need Addressed 2 Cross System Services

Goal 1: Need Addressed 3 Residential Treatment Services

Goal 1, Objective 1: Title Crisis - Short Term Housing Opportunities

Goal 1, Objective 1, Target Completion Date Jul 01, 2025

Goal 1, Objective 1, Description Collaborate and partner with programs / providers such as Living Opportunities of DePaul, ARC GLOW, and GCASA to identify and pursue additional opportunities for short term emergency housing opportunities.

Goal 1, Objective 2: Title SUD Residential Treatment Services / Programs

Goal 1, Objective 2, Target Completion Date Dec 01, 2024

Goal 1, Objective 2, Description Continue efforts to support the planning and implementation of a Womens and Childrens 25 Bed Residential Treatment Facility that will be located in Orleans County that will provide housing, services, and supports for women who have a SUD diagnosis and are in need of stabilization and supports to maintain recovery.

Goal 1, Objective 3: Title Respite Services / Supports

Goal 1, Objective 3, Target Completion Date Dec 01, 2027

Goal 1, Objective 3, Description Partner with outside agencies / programs to identify opportunities to meet an unmet need in Orleans County for respite services and supports for both youth and adults.

#### Goal 2

Goal 2: Title Community Based Services

Goal 2: Target Completion Date Oct 01, 2028

Goal 2: Description Explore ways to continue to support, enhance, and expand upon community-based services that will provide, prevention, treatment, services, and supports and individuals and family members in the Orleans County community who experience mental health, developmental disabilities, and substance abuse needs.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services

Goal 2: Need Addressed 2 Outpatient treatment

Goal 2: Need Addressed 3 Cross System Services

Goal 2, Objective 1: Title Implement an Orleans County OTP Clinic

Goal 2, Objective 1, Target Completion Date Jan 01, 2024

Goal 2, Objective 1, Description Support the opening of an OTP clinic In Orleans County, under the guidance of OASAS, and as one of the programs of GCASA - the sole SUD provider in Orleans County.

Goal 2, Objective 2: Title Mobile Crisis Response Teams

Goal 2, Objective 2, Target Completion Date Jul 01, 2025

Goal 2, Objective 2, Description Explore ways to sustain and enhance mobile crisis response in Orleans County. This includes enhancing access too, funding for, and hours or operation and populations served of either already established mobile crisis services or exploring additional crisis response services to serve all community members regardless of their primary identified need i.e. mental health, substance use, or developmentally disabled.

Goal 2, Objective 3: Title Educating and Marketing Crisis Services

Goal 2, Objective 3, Target Completion Date Jul 01, 2026

Goal 2, Objective 3, Description Promote crisis services available to the Orleans County community through ongoing educational and marketing opportunities of available crisis services and supports to included but not limited too; Mobile Crisis Teams, 988, Care & Crisis Helpline, Opioid Peer Line

Goal 2, Objective 4: Title Early Intervention / Youth Supports and Services

#### Goal 2, Objective 4, Target Completion Date Dec 01, 2027

Goal 2, Objective 4, Description Orleans County has identified an unmet need for children under the age four who demonstrate or display behaviors, symptoms, impairments, that could benefit from additional supports and services within Orleans County. Community stakeholders, programs, agencies, and state agencies will begin discussions surrounding this identified need and explore opportunities to fund and implement additional supports and services for this population.

#### <u>Goal 3</u>

Goal 3: Title Suicide Prevention / Postvention

Goal 3: Target Completion Date Dec 01, 2027

Goal 3: Description Help reduce the incidence of suicide in Orleans County by educating the community about suicide, the prevention of suicide, resources available and to support survivors of a suicide loss.

Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes

Goal 3: Need Addressed 1 Prevention

Goal 3: Need Addressed 2 Cross System Services Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Regional Collaboration to Enhance Suicide Prevention Efforts

Goal 3, Objective 1, Target Completion Date Jul 01, 2026

Goal 3, Objective 1, Description The Suicide Prevention Coalition will participate in a steering committee designed to explore a potential merger with Genesee and Wyoming County's Suicide Prevention Coalitions. The expansion will include participation in the tri-county (GOW) regional annual marketing campaign to promote behavioral health wellness, suicide prevention, and dissemination of information and resources in addition to applying for grants as a tri-county regional effort.

Goal 3, Objective 2: Title Suicide Postvention

Goal 3, Objective 2, Target Completion Date Jul 01, 2026

Goal 3, Objective 2, Description The Suicide Prevention Coalition will track and evaluate suicide post-vention support strategies that include input and involvement of local survivors of suicide, law enforcement, first responders, clergy, funeral homes, schools, and other community stakeholders.

Goal 3, Objective 3: Title Community Education of Available Supports and Resources

Goal 3, Objective 3, Target Completion Date Oct 01, 2027

Goal 3, Objective 3, Description The Suicide Prevention Coalition will market and implement support resources such as 988, SafeTalk, and Take Saves Lives for mental health wellness promotion via presentations, support groups, peer resources, and social media.



# 2024 Needs Assessment Form Orleans County Department of Mental Health

# Adverse Childhood Experiences Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): It has been identified as a need, and at this time, we are exploring ways to implement further assessment of Adverse Childhood Experiences into treatment.

## Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

# Cross System Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

## Employment/volunteer (client) Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): At this time workforce recruitment and retention is a high need. Orleans County providers and programs are doing all that we can within our availability to sustain employment within our programs, but it is a challenge with limited resources and support for this initiative with state stakeholders at the local and state level.

## Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

## Inpatient Treatment Yes

Applies to OASAS? No Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): Orleans County does not have inpatient treatment programs to include a 939 hospital.

#### Prevention Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Residential Treatment Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### **Respite** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): Transporation is a large issue / challenge among Orleans County residents and community at large.

#### Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): See above description.

#### LGU Representative: Danielle Figura

Submitted for: Orleans County Department of Mental Health