

Executive Budget	Assembly Budget Bill	Senate Budget Resolution
Office of Alcoholism and Substance Abuse Services (OASAS)		
Restores \$14 million in 2009 DRP cuts into 2010-11 Fiscal Year	Accepts restoration	Rejects \$12 million in restoration
Inflationary adjustments to State Operations	Accepts adjustment	Rejects \$500,000 of adjustment
\$300,000 reduction by deferring development of five Gambling Prevention Programs	Restores \$150,000 (50% restoration)	Restores \$300,000 (100% restoration)
Drug Law Reform funding for case management, outpatient treatment and assessment	Accepts appropriations	Not specified – Senate Resolution separately references appropriating \$5 million of Federal Byrne/JAG funds in DCJS budget for supportive housing needs related to Drug Law Reform.
Elimination of \$2 million AIDS Institute suballocation to DOH	Accepts elimination	Not specified
Transfer of DMV drunken driver treatment program to OASAS	Rejects transfer	Accepts transfer
Requires OASAS certification for Article 28 facilities providing certain levels of detoxification services	Rejects certification requirement	Rejects certification requirement
COLA deferral for one year	Accepts deferral	Accepts deferral
Elimination of Unified Services funds	Accepts elimination	Accepts elimination
Office of Mental Health (OMH)		
NY/NY III bed development (est. \$75 million)	Accepts appropriation	Reduces NY/NY III by \$1 million
Authorizes Medicaid Managed Care funding pass-through to increase rates; requires rates on par with APG	Accepts language, appropriates \$4.5 million	Accepts language; appropriation not specified
Annualizations of prior year initiatives, state salary and fringe	Accepts appropriations	Adjusts annualizations, salary, fringe increases in state operations, reducing by \$14.5 million

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Extends Community Reinvestment and CSB provisions in Article 41 for one year (to April 1, 2011) but notwithstands the actual reinvestment of funds from bed closures for that one year.	Increases extension to three years (to April 1, 2013); accepts the notwithstanding language for 2010-11.	Increases extension to seven years (to April 1, 2017); accepts notwithstanding for 2010-11.
Repeals OMH reporting requirements for Community Reinvestment funding methodology and bed closure planning	Rejects repeal of reporting requirements	Not specified
Achieves savings by allowing video teleconferencing for some SOMTA proceedings	Rejects video conferencing proposal	Rejects video conferencing proposal
Rebasing DSH methodology to 2008 to enhance federal aid	Accepts rebasing	Accepts rebasing
COPS/CSP reconciliations for \$15 million	Accepts savings	Not specified
\$9 million to continue PROS	Accepts appropriation	Reduces appropriation by \$4.5 million (50%)
Proposes State recovery of exempt income from Community Residences and Family Based Treatment Providers	Rejects	Rejects
Funding for Managed Care demonstration projects	Accepts appropriation	Reduces by \$750,000
Allows State facilities to act as representative payees for residents	Rejects	Rejects
Repeals Unmet Mental Health Needs Study requirement	Rejects	Rejects
COLA deferral	Accepts	Accepts
Elimination of Unified Services funding	Accepts	Not specified
Office of Mental Retardation and Developmental Disabilities (OMRDD)		
Trend factor- prospective and retroactive	Accepts	Not specified
Restores \$35 million of 2009 DRP cuts into 2010-11 Fiscal Year	Accepts	Reduces restoration by \$6.5 million
Reduces Individualized Residential Alternative (IRA) reimbursement by \$12.5 million	Assembly restores \$4.16 million (33%)	Senate restores \$12.5 million (100%)
Medicaid Service Coordination reductions	Accepts	Accepts

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NYS Cares residential development	Accepts appropriation	Reduces by \$1.5 million
State Operations inflationary adjustments	Not specified	Reduces by \$5 million
\$1.5 million reduction in funding through attrition for Institute for Basic Research	Accepts	Accepts \$1 million in reductions
Allows State facilities to act as representative payees for residents	Rejects	Rejects
COLA deferral	Accepts	Accepts
Elimination of Unified Services Funding	Accepts	Accepts
Office of Medicaid Inspector General (OMIG)		
Executive increases OMIG audit recovery target by \$300 million (from \$870 million to \$1.17 billion)	Accepts	Accepts and adds an additional \$200 million in recoveries (totaling \$1.37 billion)
Imposes additional civil penalties for OMIG related violations	Rejects	Not specified
N/A	Assembly proposes new language establishing certain due process measures for Medicaid providers subject to OMIG audits.	Senate Resolution notes language to establish due process and limit extrapolation by OMIG audits. Resolution also references new preventive measures for OMIG to reduce overspending errors.
Other Budget Areas		
4-year social work licensure exemption extension to June 1, 2014 in Education Budget	Rejects	Senate accepts extension and expands to all governmental agencies; requires stakeholder agencies to provide annual compliance reports.
Requires prior-approval for health insurance premium rate increases	Accepts	Rejects

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Executive appropriates \$18.9 million for juvenile justice workforce	Accepts	Not specified; Resolution commits \$11.8 million via increasing reimbursement to counties to 65% of costs for alternative to detention residential programs.
Reduces OCFS Community Optional Preventive Services (COPS) by \$2.9 million	Assembly restores \$1.45 million (50%)	Senate restores \$2.9 million (100%)
Potentially Preventable Hospital Readmissions program established for \$49 million first year savings	Rejects	Reduces estimated savings by \$15 million
N/A	Assembly proposes a transition of administrative responsibilities for Medicaid distribution and determination from local social service districts to the State Department of Health.	N/A
N/A	Assembly includes language authorizing, <i>to the greatest extent possible</i> , centralization of certain administrative functions among the three mental hygiene agencies (OMH, OASAS, OMRDD). Such functions would include payroll, human resources, bookkeeping, procurement, and clerical functions.	N/A